



KENAI PENINSULA BOROUGH

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**DAVID R. CAREY
BOROUGH MAYOR**

MEMORANDUM

TO: Milli Martin, Assembly President
Members, Kenai Peninsula Borough Assembly

Thru: Dave Carey, Kenai Peninsula Borough Mayor *D. Carey*
Craig Chapman, Finance Director *C. Chapman*

FROM: Jack Maryott, Solid Waste Director *J. Maryott*

DATE: September 23, 2009

Subject: Ordinance 2009-19-11, Appropriating \$21,725 from the General Fund for the expansion of the Kenai Peninsula Borough Recycle Program in Homer

The City of Homer through Resolution 09-09(S) has requested the Kenai Peninsula Borough to expand its recycling program by installing and maintaining recycling containers on the Homer Spit.

There are currently 14 recycle container locations placed in Borough communities. The expense of managing the recyclables is not offset by revenue gained. Further, the expansion of the Borough recycling program was not budgeted in FY10 budget.

The total estimated cost for haulage and an additional recycle container is \$21,725.00. A recycle container must be purchased and placed at the Homer Spit at the approximate cost of \$10,600.00. Additional funding is required to cover the hauling costs roundtrip from the Homer Spit to the Homer Baling Facility and the cost of hauling the additional recycled goods to Anchorage. The total estimated hauling cost is \$11,125.00. A transfer from the Borough's General Fund is necessary to fund this increased expenditure.

Attachments: City of Homer Resolution 09-09(S)

FINANCE DEPARTMENT	
FUNDS VERIFIED	
\$21,725.00	
ACT # <u>100.27900EB</u>	
BY: <u>CBW</u>	DATE: <u>9/30/09</u>