



KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Milli Martin, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Mayor *W. Carey*

FROM: Craig Chapman, Finance Director *C. Chapman*
Jack Maryott, Solid Waste Director *J. Maryott*

DATE: August 26, 2009

SUBJECT: Ordinance 2009-19- 07, redirecting funds previously appropriated to the Solid Waste Capital Project Fund for the purchase of equipment needed to implement a junk vehicle removal program to contract services in the Solid Waste Operating Fund

Ordinance 2008-19 appropriated \$190,000 to account number 411.32220.09VEH.49999 in the Solid Waste Capital Project Fund for the purchase of equipment necessary to start a junk vehicle removal program, which included a wrecker/fork truck and establishment of a preparation station. The administration would prefer to utilize these funds to contract for towing, vehicle preparation, crushing, and transporting junk vehicles to a recycle center.

The estimated cost associated with contracting for these services is as follows:

Vehicle preparation in the Tyonek area	\$ 35,000
Crushing, preparing, and hauling in the Seldovia, Nanwalek, and Port Graham area	\$ 16,000
Crushing, preparing, and hauling in areas other than Tyonek, Seldovia, Nanwalek, and Port Graham areas	\$ 85,282
Advertising	\$ 11,686
Non specified	\$ 42,032

This ordinance is necessary to transfer the funds that were appropriated for purchase of the equipment in the Solid Waste Capital Project Fund to the Solid Waste Operating Fund, as contracting for these services is more appropriately accounted for in the Solid Waste Operating Fund.

FINANCE DEPARTMENT FUNDS VERIFIED \$190,000	
ACT # <u>411.32220.09VEH.49999</u>	
BY: <u>CBC</u>	DATE: <u>9/1/09</u>