



## KENAI PENINSULA BOROUGH GRANTS MANAGEMENT

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### MEMORANDUM

**TO:** Milli Martin, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**THRU:** David R. Carey, Borough Mayor *DR Carey*  
Craig Chapman, Finance Director *C Chapman*  
Brenda Ahlberg, Community & Fiscal Projects Manager *B Ahlberg*

**FROM:** *JM* John Mohorcich, Donald E. Gilman River Center Director

**DATE:** September 29, 2009

**SUBJECT:** Proposed Amendment to Ordinance 2009-19- 05, Accepting and appropriating \$699,300 from the Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) to support the Cook Inlet Beluga Whale Recovery Research Project

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As previously described, the purpose of this grant is to fund research seeking to understand the conditions that contribute to the inability of the Cook Inlet beluga whale to maintain a stable population. Upon enactment, the Donald E. Gilman River Center (River Center) will administer the grant on behalf of NOAA as outlined in the grant agreement. The River Center shall provide the support staff to facilitate the research project in two phases

Although the grant program does not allow for indirect costs, personnel and travel costs can be charged against the grant. At the introduction of this Ordinance it was not our intention to charge for such costs. However, in recent discussions with NOAA and during public comments at the September 25<sup>th</sup> and 26<sup>th</sup> meetings we have been encouraged to consider including these appropriate costs. It is our intention to allow for a total amount not to exceed \$48,950.00 dollars for personnel and travel reimbursement, and to use the remaining \$650,350.00 dollars for contractual services.

Therefore, the administration respectfully requests that the assembly amend the ordinance as follows:

- Strike the 6<sup>th</sup> WHEREAS clause.

Your consideration of this request is appreciated.

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	KPB CI Beluga Whale Recovery Study				
<b>a. Personnel</b>	\$ 28,458.00	\$	\$	\$	\$ 28,458.00
<b>b. Fringe Benefits</b>	17,294.00				17,294.00
<b>c. Travel</b>	3,198.00				3,198.00
<b>d. Equipment</b>	0.00				
<b>e. Supplies</b>	0.00				
<b>f. Contractual</b>	650,350.00				650,350.00
<b>g. Construction</b>	0.00				
<b>h. Other</b>	0.00				
<b>i. Total Direct Charges (sum of 6a-6h)</b>	699,300.00				\$ 699,300.00
<b>j. Indirect Charges</b>	0.00				\$
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 699,300.00	\$	\$	\$	\$ 699,300.00
<b>7. Program Income</b>	\$ 0.00	\$	\$	\$	\$

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