



KENAI PENINSULA BOROUGH

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DAVE CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Milli Martin, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: David R. Carey, Mayor *william*

FROM: Chris Mokracek, CES Fire Chief *Chris Mokracek*
Craig Chapman, Finance Director *C Chapman*

DATE: June 25, 2009

SUBJECT: Ordinance 2009-19- 01, appropriating \$68,724 from the CES Capital Project Fund Balance for paving at the Funny River Station

The parking area at the Funny River Fire Station is in need of paving, as the original construction only included a gravel parking pad. The borough's public works director has estimated the cost of paving the current pad at \$65,000.

Central Emergency Service Area (CES) has received a \$10,000 grant from the State of Alaska Department of Commerce Community and Economic Development that is available to cover costs associated with this project.

During FY2009, a number of capital projects, which were previously appropriated in the CES capital project fund, were completed under project in the amount of \$68,724, resulting in an increase to the CES capital project fund at June 30, 2009.

The CES Service Area Board will consider this ordinance at a special meeting on June 29, 2009, and the assembly will be notified of the board's action prior to final hearing on this ordinance.

FINANCE DEPARTMENT
FUNDS VERIFIED

\$68,724

ACT # 443.27900 FB

BY: CBSW DATE: 6/24/09