

Explainer Page

Proposed changes to Mayor Proposed FY 2010 Budget

Proposer: Bill Smith

Line	Item	Explain
1	Assembly Contingencies	Probably not needed, 10 K is prudent
2	Mayor Contingencies	Split amount wi Assy
3	CARTS	Need Matching funds, request Cities to help out for balance
4	Peninsula Promotion	Match 2008 Budget. This is no time to dial back on promotion
5	Kenai Peninsula College	Increase only to rate of inflation for non-food and fuel: 3.2%

Kenai Peninsula Borough  
2010 PROPOSED BUDGET AMENDMENT FORM

Line	Fund #	Dept #	Dept Name	Acct#	Account Description	Mayor Proposed	Increase	Decrease	Proposed Budget
1	100	11110	Assembly Admin	43999	Contingencies	20,000		10,000	10,000
2	100	112110	Mayor Admin	43999	Contingencies	20,000		10,000	10,000
3	100	94910	Non-Departmental	43010	CARTS	-	50,000		50,000
4	100	94910	Non-Departmental	43021	Peninsula Promotion	150,000	75,000		225,000
5	242	78090	Kenai Peninsula College	43023	Kenai Peninsula College	637,683		23,331	614,352
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20									
							<b>Increase</b>	<b>Decrease</b>	
<b>TOTAL</b>						827,683	125,000	43,331	909,352

Requested By	Bill Smith
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Attach Explanation which references Page Number and Line Number