



## KENAI PENINSULA BOROUGH

140 North Binkley Street, Soldotna, Alaska 99669

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DAVID R. CAREY  
BOROUGH MAYOR

**TO:** Milli Martin, Assembly President  
Kenai Peninsula Borough Assembly Members

**THRU:** David R. Carey, Mayor *DR Carey*  
Craig Chapman, Finance Director *C Chapman*  
Mark Fowler, Purchasing & Contracting Officer *M Fowler*

**FROM:** Kevin Lyon, Major Projects Director *K Lyon*

**DATE:** May 6, 2009

**SUBJECT:** Ordinance 2008-19- 58, an Ordinance Appropriating an Additional \$140,000 to Cover Costs In Excess Of Budgeted Amounts for Roof Replacement for Soldotna Elementary School and Authorization to Award a Contract

Funds totaling \$175,000 were previously received from the State of Alaska Department of Commerce, Community & Economic Development for Soldotna Elementary School Roof Section 400 and were appropriated through Ordinance 2005-19-29 in the amount of \$100,000, Ordinance 2007-19-19 in the amount of \$75,000, and \$130,000 was appropriated in Ordinance 2007-19-48 from bond interest funds, for a total amount of \$305,000. Approximately \$199,469 remains of these funds, which is available for the project.

Previously \$288,525 was appropriated for the Nikolaevsk roof project in 2008. That project has been completed at a cost of \$132,649.80, leaving \$155,875.20 available to support other projects. We are requesting that \$140,000 be transferred from the completed Nikolaevsk School Roof project, which was originally appropriated to that project from bond interest funds, and authorization to award this project to the low responsive bidder, Rain Proof Roofing of Anchorage, Alaska.

The Purchasing Department solicited bids on April 29, 2009. Five bids were received for the Soldotna Elementary School Re-Roof on April 29, 2009. The low responsive was from Rain Proof Roofing with the total extended bid including both deductive alternates for the total amount of \$303,105. With design, project management, contingency and administrative cost, the cost of this project is now estimated at \$445,000. The bid tabulation is attached.

Attachments: a/s

**FINANCE DEPARTMENT FUNDS  
VERIFIED**

Acct. # 401.71090.03NVK.49999 (\$140,000)

By: *C Chapman* Date: 5/7/09