



KENAI PENINSULA BOROUGH

Maintenance Department
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DAVID R. CAREY
BOROUGH MAYOR

To: Milli Martin, Assembly President
Members, Kenai Peninsula Borough Assembly

Through: David R. Carey, Mayor *DK Carey*
Bill Kopecky, Maintenance Director *BK*
Craig Chapman, Finance Director *C Chapman*
Mark Fowler, Purchasing Director

From: Pat Malone, Projects Manager, KPBM *Pat Malone*

Date: April 8, 2009

Subject: Ordinance 2008-19- 52, appropriating supplemental funding for the borough's administration building parking lot expansion and improvement project

There are numerous times throughout the year when the borough's administration building parking lot is full, and the parking lot has limited lighting. As part of the FY2008 capital budget, \$125,000 was appropriated to address these issues.

The engineer's estimate of the construction cost to expand the parking lot is \$183,345. With design fees, electrical cost, and contingency, this project is estimated to cost \$249,754.

This ordinance would appropriate \$124,754 from the borough's general fund, fund balance to the General Government Capital Project Fund to provide the additional funds for this project.

Shortened hearing is being requested for this ordinance. This will allow the project to be completed in a timely manner.

FINANCE DEPARTMENT 1151	
FUNDS VERIFIED	
\$124,754	
ACT # <u>100.27900 FB</u>	
BY: <u>CRW</u>	DATE: <u>4/8/09</u>