



KENAI PENINSULA BOROUGH

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DAVE CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Milli Martin, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Dave Carey, Borough Mayor *Dave Carey*

FROM: Bob Ciccirella, KESA Administrator *Bob Ciccirella*
Craig Chapman, Finance Director *C Chapman*

DATE: March 26, 2009

SUBJECT: Ordinance 2008-19-49, Kachemak Emergency Service Area FY09 supplemental appropriation for purchase of supplies and equipment

Kachemak Emergency Service Area (the Service Area) is making plans for phasing out its contract with the City of Homer for fire and emergency response within the service area and has identified the need to purchase supplies and equipment totaling \$90,496 as part of this phasing out.

The identified supplies and equipment were not included in the Service Area's FY2009 budget and the Service Area board at its March 3, 2009, board meeting authorized the use of the Service Area fund balance to purchase the necessary items.

The Service Area has sufficient funds in its fund balances to support this request.

Shortened hearing is being requested on this ordinance. This will allow the service area to acquire and install the equipment necessary to be in operation by July 1, 2009, which is when the current contract calls for KESA to assume independent operating functions.

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| FINANCE DEPARTMENT 230 | |
| FUNDS VERIFIED | |
| 446,279.10 FB \$65,596 | |
| ACT # 212,279.10 FB \$24,900 | |
| BY: <i>CBW</i> | DATE: <i>3/26/09</i> |