Introduced by: Mayor Date: 03/24/09 Hearing: 04/21/09 Action: Postponed Until 05/05/09 Date: 05/05/09 Action Postponed Until 05/19/09 Date: Enacted as Amended Action: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH **ORDINANCE 2008-19-48**

AN ORDINANCE APPROPRIATING \$408,595 TO UPGRADE THE COOLING SYSTEM FOR THE MANAGEMENT INFORMATION SERVICES COMPUTER ROOM

- WHEREAS, the Management Information Services (MIS) computer room houses the servers that provide 90 percent of the computing functionality for the borough and school district, including network services, Internet access, telephones, and institutional databases such as financial systems, property assessments, student records; and
- WHEREAS, the primary cooling system for the MIS computer room is over 25 years old and has outlived its useful life; and
- WHEREAS, if the servers had to be shut down due to cooling failure, the cost to the borough and school district in lost productivity could be substantial; and
- WHEREAS, the cost of purchasing and installing a new cooling system and upgrading the current air handling system is estimated to be \$408,595; and
- WHEREAS, funding for this appropriation is being provided by Secured Rural Schools and Community Self-Determination Act 2000 that was received in excess of the budgeted amounts;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- SECTION 1. That \$408,595 is appropriated from the General Fund, fund balance to account 100.94910.00000.50407, transfer to General Government Capital Project Fund.
- **SECTION 2.** That \$408,595 is appropriated to account 407.19010.09AIR.49999 for installation of a cooling system for the MIS computer room.
- **SECTION 3.** That this ordinance shall be effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 19TH **DAY OF MAY, 2009.**

WALLE WALL BOYOU

Milli Martin, Assembly President

Milli Martin, Assembly President

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ATTEST:

Johni Blankenship, Borough Clerk

Yes:

Fischer, Knopp, Long, Pierce, Smalley, Smith, Sprague, Superman, Martin

No:

None

Absent:

None