

**STATEMENT OF PROBABLE COST  
KENAI PENINSULA BOROUGH PUBLIC WORKS DEPARTMENT**

**Project Name:** KPB Admin IT Server AC replacement

**Date:** May 14, 2009

**Description:** Replacement of an existing 20 ton AC unit with a new 20 ton floor mounted back up AC unit and installation of six 3.5 ton ceiling mounted units.

**A/E Firm:** AMC Engineers

**Funding:** Conceptual study only. See attached detailed estimate.

**Account Number:** N/A

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**PROJECT COST ESTIMATE**

1. Construction Costs	\$296,472	
A. Site Development		
B. Site Infrastructure		
Subtotal	\$296,472	
Construction contingency 15%	\$44,471	
<b>Total Construction Cost:</b>		<b>\$340,943</b>
2. Other Project Costs		
A. Design and Development (Const. Doc)	\$25,000	
B. Contract Admin. & Const. Mngt. 5%	\$17,047	
C. Permits and Inspections	\$6,000	
D. Land Purchase		
<b>Total Other Costs:</b>	<b>\$48,047</b>	
3. Subtotal Project Cost:		<b>\$388,990</b>
A. Annual Inflation Rate 4% over 6 months =2%	\$7,780	
B. Legal & Admin. Costs: 3.04%	\$11,825	
<b>Total Inflation and Administrative Costs</b>	<b>\$19,605</b>	
<b>Total Project Cost:</b>		<b>\$408,595</b>

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