



KENAI PENINSULA BOROUGH

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**DAVE CAREY
BOROUGH MAYOR**

MEMORANDUM

TO: Milli Martin, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Borough Mayor *DR Carey*

FROM: Kevin Lyon, Major Projects Director *KL*

DATE: May 19, 2009

SUBJECT: Ordinance 2008-19-48, appropriating funds for cooling system upgrades in the Management Information computer room.

The MIS Division and the Public Works and Maintenance Departments coordinated to produce the attached scope and cost estimate dated 05/14/09. The preliminary study dated 02/16/09 has been adjusted and will meet the required server room cooling needs; this amendment presents an adjusted and detailed estimate as requested.

The administration respectfully requests that this ordinance be amended as described below.

➤ Amend the title as follows:

AN ORDINANCE APPROPRIATING [~~\$250,000~~] \$408,595 TO UPGRADE THE COOLING SYSTEM FOR THE MANAGEMENT INFORMATION SERVICES COMPUTER ROOM

➤ Amend the fourth whereas clause as follows:

WHEREAS, the cost of purchasing and installing a new cooling system and upgrading the current air handling system is estimated to be [~~\$250,000~~] \$408,595; and

➤ Amend section 1 and 2 as follows:

SECTION 1. That [~~\$250,000~~] \$408,595 is appropriated from the General Fund, fund balance to account 100.94910.00000.50407, transfer to General Government Capital Project Fund.

SECTION 2. That [~~\$250,000~~] \$408,595 is appropriated to account 407.19010.09AIR.49999 for installation of a cooling system for the MIS computer room.