

Introduced by: Mayor
Date: 03/24/09
Action: Introduced and Set for Public Hearing
Hearing: 04/21/09
Action: Enacted
Vote: 5 Yes, 4 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2008-19-47**

**AN ORDINANCE APPROPRIATING \$260,059 FROM THE GENERAL FUND TO
PROVIDE SUPPLEMENTAL FUNDING FROM LOCAL SOURCES FOR SCHOOL
PURPOSES DURING FISCAL YEAR 2008-2009**

WHEREAS, in Ordinance 2008-19, the borough assembly appropriated \$40,886,886 from local sources for school purposes; and

WHEREAS, funding provided for school purposes in Ordinance 2008-19 was based upon estimated enrollment of 9,053; and

WHEREAS, actual enrollment for Fiscal Year 2008-2009 (FY09) is 9,256, an increase of 203 from the estimated enrollment; and

WHEREAS, this increased enrollment generated additional state revenue of \$1,130,688 and a potential increase to local effort in the amount of \$260,059; and

WHEREAS, the school district has adopted a revised budget of \$140,414,120 which takes into account the increase in state funding and assumes funding at the cap from the borough; and

WHEREAS, the school board has requested approval of this supplemental appropriation, and the revised FY09 school district budget was presented in accordance with revised foundation calculations; and

WHEREAS, funding for this supplemental appropriation is being provided by Secured Rural Schools and Community Self-Determination Act 2000 that was received in excess of the budgeted amounts;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. Subject to the provisions of this ordinance, \$260,059 is appropriated from the borough general fund, fund balance to the school district operations fund.

SECTION 2. That the borough assembly approves a revised total education budget for the fiscal year July 1, 2008 through June 30, 2009, as follows:

A.	School District Operations	\$131,983,498
B.	Borough Maintenance	6,182,830
C.	School District Utilities	63,745
D.	Insurance	2,038,234
E.	Audit	42,000
F.	Custodial Services	<u>103,813</u>

TOTAL EDUCATION BUDGET \$140,414,120

SECTION 3. That subject to the provisions of this ordinance, in addition to the amounts previously appropriated in Ordinance 2008-19, supplemental funding of \$260,059 is appropriated to the school fund as local effort. With this supplemental appropriation, total local funding for the school operations purposes and in-kind services for the year July 1, 2008 through June 30, 2009 are revised to read as follows:

A.	Local Effort	\$32,716,323
B.	Borough Maintenance	6,182,830
C.	School District Utilities	63,745
D.	Insurance	2,038,234
E.	Audit	42,000
F.	Custodial Services	<u>103,813</u>

TOTAL LOCAL FUNDING PER AS 14.17.410 \$41,146,945


SECTION 4. That disbursements from the direct appropriation in Section 3, item (A), shall be made only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget.

SECTION 5. That a copy of this ordinance will be sent to the President of the Board of Education upon its adoption.

SECTION 6. That this ordinance takes effect immediately upon its adoption.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 21ST DAY OF APRIL, 2009.

ATTEST:


John Blankenship, Borough Clerk




Milli Martin, Assembly President

Yes: Long, Smalley, Smith, Sprague, Martin

No: Fischer, Knopp, Pierce, Superman

Absent: None