



## KENAI PENINSULA BOROUGH

### Major Projects Division

47140 East Poppy Lane • Soldotna, Alaska 99669

Toll-free within the Borough: 1-800-478-4441

PHONE: (907) 262-9657 • FAX: (907) 262-6090

www.borough.kenai.ak.us

DAVID R CAREY  
BOROUGH MAYOR

### MEMORANDUM

**TO:** Milli Martin, Assembly President  
Kenai Peninsula Borough Assembly Members

**THRU:** David R. Carey, Mayor *DR Carey*  
Craig Chapman, Finance Director *CC*  
Mark Fowler, Purchasing/Contracting Officer *MF*

**FROM:** Kevin Lyon, Public Works Director *KL*  
John Hedges, Project Manager *JH*

**DATE:** February 19, 2009

**SUBJECT:** Ordinance 2008-19- 46, appropriating additional funds to cover costs in excess of budgeted amounts for construction of a high capacity well for Fire Station #6 in Kasilof

Fire Station #6 currently does not have a reliable, accessible, year-round fire fighting water supply. This project will provide a 30,000-gallon in-ground concrete tank with a portable trailer pump and framed building to house the pump.

Installation of water supply points will enable CES to provide a high level of service to its residents in outlying areas. The State of Alaska has provided a \$250,000 grant for partial funding of this project. This was included in the \$310,000 that was appropriated through the FY 09 budget in ordinance 2008-19 for this project. However, it is expected that the final cost will significantly exceed the appropriated funds; total project costs should not exceed \$590,000.

As written, this ordinance appropriates an additional \$280,000 for the project. The Purchasing Department will open bids for this project prior to the scheduled hearing date for this ordinance. At that time the administrator will provide the exact amount to be appropriated.

This is one of Central Emergency Services' top priorities. It is in the best interest of the borough for this project to have this additional high capacity water supply point available as soon as possible.

#### FINANCE DEPARTMENT FUNDS VERIFIED

Acct. # 443.51611.09463.49101 (\$ \_\_\_\_\_ .00)

By: \_\_\_\_\_ Date: \_\_\_\_\_