Introduced by: Mayor
Date: 03/03/09
Hearing: 04/07/09
Action: Enacted
Vote: 8 Yes, 0 No, 1 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2008-19-45

AN ORDINANCE REDUCING THE FY2009 ROAD SERVICE AREA TRANSFER TO THE ROAD SERVICE AREA CAPITAL PROJECT FUND FROM \$1,250,000 TO \$500,000 AND INCREASING THE ROAD SERVICE AREA ROAD MAINTENANCE ACCOUNT FROM \$2,988,198 TO \$3,738,198

- WHEREAS, the Road Service Area ("RSA") received \$8,400,000 from the State of Alaska to address road improvements and upgrades of which \$6,875,000 has not been obligated to road improvement projects; and
- WHEREAS, the RSA is scheduled to receive approximately \$8,000,000 from the State of Alaska from voter approved bonds, which were authorized in the November 4, 2008 general election; and
- WHEREAS, the additional funds available for RSA Capital Improvement Projects (CIP) will allow many of the roads in the service area to be upgraded and improved; and
- **WHEREAS,** the additional CIP funds will also allow the service area to redirect a greater share of its operating fund budget to road maintenance for the next three years; and
- WHEREAS, this increased level of maintenance would consist of improved grading procedures, ditching, brushing, and additional gravel; and
- WHEREAS, the service area is requesting that unallocated funds transferred to the Road Service Area Capital Project Fund for FY2009 be transferred back to the Road Service Area operating fund and that the annual transfer to the Road Service Area Capital Project Fund be suspended for FY2010 and FY2011 and directed toward this increased level of maintenance; and
- WHEREAS, of the \$1,250,000 appropriated to the Road Service Area Capital Project Fund in the FY2009 budget, approximately \$500,000 has been allocated to specific projects, leaving \$750,000 unallocated; and
- WHEREAS, at its meeting of February 10, 2009, the RSA board recommended approval for reducing the transfer to the RSA Capital Project Fund from \$1,250,000 to \$500,000 and increasing the RSA road maintenance account by \$750,000;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the FY2009 RSA appropriation, transfer to Road Service Area Capital Project Fund, account No. 236.33950.00000.50434, is reduced from \$1,250,000 to \$500,000.
- **SECTION 2.** That the RSA road maintenance account, account No. 236.33950.00000.46910 is increased from \$2,988,198 to \$3,738,198 to address the increased level of maintenance.

SECTION 3. That this ordinance shall take effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 7TH DAY OF APRIL, 2009.

ATTEST:

Johni Blankenship, Borough Clerk

Milli Martin, Assembly President

Yes:

Fischer, Long, Pierce, Smalley, Smith, Sprague, Superman, Martin

No:

None

Absent:

Knopp