

Introduced by:	Mayor
Date:	04/15/08
Hearings:	05/06/08, 05/20/08 & 06/03/08
Action:	Postponed until 05/20/08
Action:	Postponed until 06/03/08
Action:	Enacted as Amended
Vote:	9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2008-19**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 2008-2009

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require that the Mayor present a budget proposal to the Assembly for the next fiscal year during or prior to the eighth week preceding the first day of the fiscal year; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, the Assembly is required by KPB 5.04.021 to introduce an ordinance on or before the May 6, 2008 meeting appropriating the amount to be made available from local sources for school purposes, and by AS 14.14.060 to enact such ordinance by June 30;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$68,277,216 is appropriated in the General Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009 as follows:

General Government Operations	\$14,814,103
Transfer to School District for Operations and In-kind Services	40,886,886
Transfer to School Debt Service	2,334,738
Transfer to Special Revenue Funds:	
Solid Waste	6,812,194
Post Secondary Education	595,302
Kenai River Center	547,451
Nikiski Senior Service Area	36,542
Transfer to Capital Projects Funds:	
General Government	450,000
School Revenue	1,550,000
Central Emergency Services	250,000

SECTION 2. The following is appropriated to the school fund from local sources for operations purposes and in-kind services:

A.	Local Effort	\$32,456,264
B.	Maintenance	6,182,830
C.	School District Utilities	63,745
D.	School District Insurance	2,038,234
E.	School District Audit	42,000
F.	Custodial Services	<u>103,813</u>
	Total Local Contribution per AS 14.17.410	<u>\$ 40,886,886</u>

SECTION 3. Disbursements from Section 2 item (A) shall be made monthly, and only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget. Any available balance remaining at the end of the fiscal year shall then be disbursed to the school district, provided that the total amount disbursed shall not exceed the amount allowed under AS 14.17.410 as determined after actual enrollment numbers are known.

SECTION 4. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 2008 and ending June 30, 2009 are as follows:

Nikiski Fire Service Area	\$3,725,886
Bear Creek Fire Service Area	303,858
Anchor Point Fire and Emergency Medical Service Area	382,530
Central Emergency Service Area	6,002,722
Central Peninsula Emergency Medical Service Area	13,872
Kachemak Emergency Service Area	613,392
Seward Bear Creek Flood Service Area	126,656
Lowell Point Emergency Service Area	12,014
Kenai Peninsula Borough Road Service Area	5,788,755
North Peninsula Recreation Service Area	1,576,567
Post-Secondary Education	595,302
Land Trust	1,934,386
Kenai River Fund	678,198
Disaster Relief	50,000
Nikiski Senior Service Area	250,000
Solid Waste	7,911,090
Central Kenai Peninsula Hospital	6,774,990
South Kenai Peninsula Hospital	3,583,288

SECTION 5. That \$2,334,738 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 6. That \$830,244 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 7. That \$192,578 is appropriated in the Central Emergency Services Debt Service Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 8. That \$3,767,125 is appropriated in the Central Kenai Peninsula Hospital Service Area Debt Service Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 9. That \$2,319,328 is appropriated in the South Kenai Peninsula Hospital Service Area Debt Service Fund for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 10. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 2008 and ending June 30, 2009 are as follows:

School Revenue	\$1,250,000
General Government	450,000
Solid Waste	641,000
Service Areas:	
Nikiski Fire	30,000
Bear Creek Fire	160,000
Anchor Point Fire and Emergency	160,000
Central Emergency	2,018,007
Kachemak Emergency	70,000
North Peninsula Recreation	60,000
Road	1,427,071
Central Kenai Peninsula Hospital	2,559,400
South Kenai Peninsula Hospital	1,315,808

SECTION 11. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 2008 and ending June 30, 2009 are as follows:

Insurance and Litigation	\$3,388,903
Health Insurance Reserve	3,663,740
Equipment Replacement	435,521

SECTION 12. That the FY09 budget of the Kenai Peninsula Borough, as submitted to the Assembly on April 15, 2008, is incorporated as a part of this ordinance to establish the appropriations assigned to the various departments and accounts and the positions authorized therein.

SECTION 13. That funds reserved for outstanding encumbrances as of June 30, 2008 are reappropriated for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

SECTION 14. That this ordinance takes effect at 12:01 a.m. on July 1, 2008.


ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF JUNE, 2008.



Grace Merkes, Assembly President

ATTEST:





Johni Blankenship, Acting Borough Clerk

Yes: Fischer, Gilman, Knopp, Long, Martin, Smith, Sprague, Superman, Merkes
No: None
Absent: None