



## **KENAI PENINSULA BOROUGH**

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**DAVID R. CAREY**  
**BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Milli Martin, Assembly President  
Kenai Peninsula Borough Assembly Members

**THRU:** David R. Carey, Mayor *DR Carey*  
Craig Chapman, Finance Director *C Chapman*  
Max Best, Planning Director

**FROM:** Marcus A. Mueller, Land Management Officer

**CC:** Chris Mokracek, Chief, Central Emergency Services

**DATE:** March 26, 2009

**SUBJECT:** Proposed Amendment to Ordinance 2008-19-43 Authorizing the Acquisition of Certain Real Property at the Corner of K-Beach Road and Ciechanski for a Central Emergency Services Fill Site, a Future Fire Station, and Other Government Purposes and Appropriating Funds for the Acquisition

Ordinance 2008-19-43 would authorize the acquisition of certain real property jointly between Central Emergency Services (CES) and the Land Trust. The original ordinance calculated CES's contribution based on a size adjustment ratio derived from the total purchase price with the Land Trust picking up the cost remainder. This method established a disproportionate cost to CES. A straight per-acre costing of \$17,500 per-acre has the opposite effect. However if we base the cost apportionment on the estimated amount of K-Beach highway frontage going to each CES (250') and the Land Trust (835'); then we can arrive at a fair and reasonable amount charged to each CES and the Land Trust. Therefore the following amendments are offered

#### **Amend the 6<sup>th</sup> Whereas as follows:**

**WHEREAS**, the property will be purchased jointly with the Land Trust Fund purchasing 26 +/- acres at a cost not to exceed **[\$332,500] \$405,000 plus a maximum of \$2,500 for closing costs** and CES purchasing 4 acres at a cost not to exceed **[\$195,000] \$120,000**; and

**Amend the 8<sup>th</sup> Whereas as follows:**

**WHEREAS**, the Central Emergency Service Area Board at its meeting of February 19, 2009 recommended purchase of the identified property **[and authorized an additional \$75,000 be appropriated from the CES Capital Project Fund, fund balance];** and

**Amend Section 6 as follows:**

**SECTION 6.** That **[\$332,500] \$407,500** is appropriated from the Land Trust Fund, fund balance, to account 250.21210.00000.48610 for expenditures associated with this acquisition.

**Amend Section 7 as follows:**

**SECTION 7.** That **[\$75,000 is appropriated from Central Emergency Service Area Capital Project Func, fund balance to account 443.51611.09468.48610 for expenditures associated with this acquisition, to supplement] the balance of the acquisition costs, being up to \$120,000, shall be charged to Central Emergency Service Area Capital Project Account No. 443.51611.09468.48610 as [the \$120,000] previously appropriated.**

