

Capital Project Request Summary

Fiscal Year: 2009 (July 1, 2008 – June 30, 2009)
Department: Support Services
Requested By: Richard Davidson
Project / Item: Parking Lot repair/resurfacing/expansion
Capital Cost: \$90,000

Project description:

The parking lot has sink holes, and the seal is well beyond its life. This project will rejuvenate the lot and prevent further erosion, potentially saving the cost of full replacement in a couple of years. Project will expand parking lot to increase visitor parking close to the main entrance.

Impact on Quality of Care:

This does not impact quality of care, but provides an increase in safety over the current parking lot condition.

Link to Strategic Plan Goals:

Clinical and Service Excellence – Provides an improved impression of the facility.

Financial Implications

(potential volumes and revenue, ongoing operating costs, return on investment,):

Savings provided over allowing the asphalt to completely degrade and have to be replaced.

Identify any applicable regulatory issues:

None

Alternatives and reasons for rejecting them:

Alternative is to not do the work and risk further degradation.

Implementation requirements and timeframe:

Will take 2 months to complete. Must be done in summer time.