

KENAI PENINSULA BOROUGH

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> JOHN J. WILLIAMS MAYOR

MEMORANDUM

TO: Grace Merkes, Assembly President

Kenai Peninsula Borough Assembly Members

THRU: John J. Williams, Mayor

FROM: Craig Chapman, Finance Director

DATE: October 2, 2008

SUBJECT: Ordinance 2008-19-26, appropriating \$30,000 for purchase of a four-wheel drive

truck with a snowplow

The 2009 Anchor Point Fire and Emergency Service Area capital budget included \$50,000 in account number 444.51410.09TRK.49999 for the purchase of a utility vehicle with a snowplow for transporting personnel and equipment and plowing the lots at the two stations.

At its August 11, 2008, meeting, the service area board voted to authorize the purchase of two vehicles in lieu of just the one included in the FY2009 capital budget. The vehicles authorized included a sport utility vehicle (SUV) and a 4x4 truck with a snowplow. A purchase order was issued for the purchase of the SUV, which was charged to account 444.51410.09TRK.49999.

The purchase of the second vehicle, a 4×4 with a snowplow will require a separate appropriation. The cost of the 4×4 with snowplow is estimated to cost \$30,000.

Shortened hearing is requested for this ordinance to allow for the vehicle to be purchased and made available during the current snow year.

| FINA | NCE DEPARTMENT - FUNDS VERIFIED AMOUNT: \$ |
|----------|--|
| Account: | |
| Ву: | Date: |