

KENAI PENINSULA BOROUGH

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> JOHN J. WILLIAMS BOROUGH MAYOR

MEMORANDUM

- TO: Grace Merkes, Assembly President Kenai Peninsula Borough Assembly Members
 THRU: John J. Williams, Mayor Mark Fowler, Purchasing/Contracting Officer Kevin Lyon, PW/MPD Director
 FROM: Tom Bartlett, Project Manager
- **DATE:** August 7, 2008
- **SUBJECT:** Ordinance 2008-19-16, Appropriating Additional Funds for Nikolaevsk Fire Station (get title from Ordinance)

This Project was funded by an Alaska Dept of Commerce block grant of \$421,000 and KPB matching funds of \$364,522 for a total of \$785,522. Ordinance 2006-19-38 accepted the grant and appropriated both the grant funds and Service Area funds to the project account.

The final design fire station design was based on an insulated steel-metal building 52 feet wide by 60 feet long or a total of 3120 sq. ft., which includes the vehicle storage area, utility room, office, restroom, training-community meeting room, and approximately 600 ft of upper storage mezzanine room.

Construction started in August 2007 and was substantially complete on April 1, 2008. The General Contractor was Holden Company and employed local contractors and residents of the village of Nikolaevsk.

Two items remain to complete this project. An underground spring was discovered during the excavation for the septic holding tank. This needs immediate remedy by rerouting the flow away from the building and septic system to preserve the septic system and building stability and site access, as the spring has continued to flow even during the dry months. The estimated cost of this item is \$60,000. The second item needed is to complete interior details that had to be deleted due to budget constraints. The estimated cost to complete this item is \$25,000. Project administration associated with the items is estimated at \$15,000, for a total of \$100,000.

Shortened hearing is requested to enable this project to be completed this fall.