

Introduced by: Mayor  
Date: 07/08/08  
Hearing: 08/19/08  
Action: Enacted  
Vote: 9 Yes, 0 Yes, 0 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2007-19-55**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING OF \$15,000 IN THE FISCAL YEAR 2008 BUDGET TO COVER COSTS IN EXCESS OF BUDGETED AMOUNTS FOR PURCHASE AND INSTALLATION OF ROUTING EQUIPMENT FOR THE 911 CALL CENTER**

**WHEREAS**, through Ordinance 2007-19-40, the Borough appropriated \$510,000 for the purchase and installation of a selective router and associated equipment for the 911 call center; and

**WHEREAS**, transition to the new 911 router was delayed from May 22, 2008, to June 11, 2008, to allow telecommunication carriers additional time to provision circuits, resulting in additional de-mobilization and re-mobilization of the Borough's router contractor and associated increased cost of \$15,000; and

**WHEREAS**, borough code restricts the Borough to only make expenditures within the limits of the budget; and

**WHEREAS**, a supplemental appropriation is needed to provide funding of \$15,000 to cover the increased capital cost; and

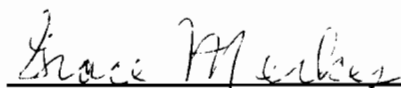
**WHEREAS**, the Office of Emergency Management ("OEM") has unspent funds in the contract services line item of its FY2008 operating budget that could be transferred to this project to cover this project cost increase;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

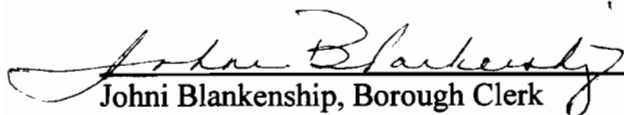
**SECTION 1.** That \$15,000 is transferred from the FY2008 OEM contract services line item, account 100.11250.00000.43011 to account 100.94910.00000.50455, transfer to 911 Communications Capital Projects and is appropriated in the 911 Communications Capital Project Fund, account 455.53110.08911.49999, to cover cost in excess of the budgeted amounts .

**SECTION 2.** That upon its enactment, this ordinance shall be effective retroactively on June 30, 2008.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 19TH DAY OF AUGUST, 2008.**

  
\_\_\_\_\_  
Grace Merkes, Assembly President

ATTEST:

  
\_\_\_\_\_  
Johni Blankenship, Borough Clerk



Yes: Fischer, Gilman, Knopp, Long, Martin, Smith, Sprague, Superman, Merkes  
No: None  
Absent: None