



KENAI PENINSULA BOROUGH
Office of Emergency Management

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JOHN WILLIAMS
MAYOR

MEMORANDUM

To: Grace Merkes, Assembly President
Members, Kenai Peninsula Borough Assembly

Thru: John Williams, Borough Mayor

From: Scott Walden, OEM Coordinator
Craig Chapman, Finance Director

Date: July 7, 2008

Subject: Ordinance-2007-19-55 Supplemental Appropriation for 911 Center CIP Project
(Selective Router)

The Assembly, through Ordinance 2007-19-40, approved \$510,000 for the selective router project, resulting in the replacement of obsolete and failing 911 equipment with modern equipment.

Transition to the new equipment was scheduled for May 22, 2008, but was delayed until June 11, 2008, to provide telecommunication carriers additional time to provision circuits as not all carriers were able to meet the original deadline.

The delay required de-mobilization, then re-mobilization of the KPB's selective router contractor resulting in an added cost of \$15,000 over the original estimated amount.

A supplemental appropriation is needed to cover these additional costs. The OEM department has identified \$15,000 in its FY2008 operational budget for contract service that is available for transfer to the 911 Communications Capital Projects Fund to cover the additional re-mobilization cost.

Lay-down introduction of this ordinance is requested as the amount needed was not known prior to the packet deadline, and the funds are to be spent from the FY 2008 budget. Delaying introduction until the next meeting will cause a four week delay as the next assembly meeting is scheduled for August 5, 2008.

