Introduced by: Mayor Date: 05/20/08 06/17/08 Hearing: Action: Enacted as Amended Vote: 6 Yes, 0 No, 3

KENAI PENINSULA BOROUGH **ORDINANCE 2007-19-50**

AN ORDINANCE APPROPRIATING \$1,400,000 FROM FISCAL YEAR 2009 GRANT FUNDS SCHEDULED TO BE RECEIVED FROM THE STATE OF ALASKA DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT TO PROVIDE ADDITIONAL FUNDING FOR THE KEYSTONE DRIVE ROAD SERVICE AREA CAPITAL IMPROVEMENT PROJECT

- WHEREAS, the assembly through Ordinances 2004-19-34, 2005-19-1, 2006-19-11, and 2007-19-25 appropriated \$6,828,723 in State and Federal grant funds and local match funds for the Keystone Road improvement capital project; and
- WHEREAS, the Kenai Peninsula Borough Major Projects Department was acting as project manager and was in the process of preparing bid documents on this project; and
- WHEREAS, the State of Alaska Department of Transportation (DOT) recently notified the Borough that it will take over this project; and
- WHEREAS, due to DOT requirements regarding contingencies and its 15 percent administrative fee, the estimated cost of constructing this project has increased to approximately \$7,800,000; and
- WHEREAS, the DOT has told the Borough that prior to bids being let on this project, the Borough must provide an additional \$1,400,000 for this project; and
- WHEREAS, as part of the FY2009 State of Alaska Capital Budget, \$8,400,000 was appropriated for Borough road improvements; and
- WHEREAS, the borough administration is requesting that \$1,400,000 of that appropriation be set aside for the Keystone Drive road capital improvement project; and
- WHEREAS, the Road Service Area Board at its May 13, 2008, meeting recommended enactment;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- SECTION 1. That \$1,400,000 in funds scheduled to be received from the State of Alaska Department of Commerce, Community and Economic Development for FY2009 Borough wide road improvement capital projects is appropriated to the road service area capital projects fund, project number 434.33950.09KEY.49999, for the Keystone Drive road improvement project.
- **SECTION 2.** That the mayor is authorized to execute all documents necessary to provide these funds to the State of Alaska Department of Transportation for the Keystone Drive road improvement project.
- **SECTION 3.** That this appropriation is contingent upon receipt of the grant from the State of Alaska.

SECTION 4. That this ordinance shall take effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 17TH DAY OF JUNE, 2008.

ATTEST:

Johni Blankenship, Acting Borough Clerk

Yes:

Knopp, Martin, Smith, Sprague, Superman, Merkes

No:

None

Absent:

Fischer, Gilman, Long