Introduced by: Mayor Date: 05/06/08 05/20/08 Shortened Hearing: Enacted as Amended Action:

7 Yes, 0 No 2 Absent

KENAI PENINSULA BOROUGH **ORDINANCE 2007-19-46**

Vote:

AN ORDINANCE APPROPRIATING \$200,000 FROM ROAD SERVICE AREA FUND BALANCE FOR SUPPLEMENTAL FUNDING TO THE ROAD SERVICE AREA FOR **FISCAL YEAR 2008**

- WHEREAS, road maintenance is a high priority for the borough; and
- WHEREAS, worse than normal weather during Fiscal Year 2008 in the Kenai Peninsula Borough have required extensive maintenance expenditures in the Road Service Area (RSA); and
- WHEREAS, recent road maintenance contract increases have added to the expenditures of the RSA; and
- WHEREAS, as of April 15, 2008, the RSA had approximately \$310,000 remaining in our contractors purchase orders for FY2008; and
- WHEREAS, current road and weather conditions, with late spring break-up repairs, summer dust control application, and historical expense records, indicate that the RSA may need up to \$510,000 for the remainder of the fiscal year; and
- WHEREAS, the RSA has over \$2,000,000 available in the fund balance account; and
- WHEREAS, at its May 13, 2008, meeting, the RSA board recommended enactment by unanimous consent;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the sum of \$200,000 is appropriated from the road service area fund balance to the road service area road maintenance account No. 236.33950.00000.46910 to provide supplemental funding for essential road maintenance services.
- SECION 2. That this ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 20TH **DAY OF MAY, 2008.**

ATTEST:

Johni Blankenshra Interim Bound

Yes:

Fischer, Knopp, Long, Martin, Smith, Sprague, Merkes

No:

None

Absent:

Gilman, Superman