



## ***KENAI PENINSULA BOROUGH***

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### **MEMORANDUM**

**TO:** Grace Merkes, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** John J. Williams, Mayor  
Craig Chapman, Finance Director

**FROM:** Gary Davis, Roads Director

**DATE:** April 24, 2008

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**SUBJECT:** Ordinance 2007-19-46, appropriating \$200,000 from Road Service Area fund balance for supplemental funding to the Road Service Area for fiscal year 2008

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The Road Service Area (RSA) is concerned that the remaining balance of \$310,000 in road maintenance funds for FY2008 is not sufficient to provide adequate road maintenance for the remainder of the fiscal year. Since mid-March, the RSA has experienced an extended spring break-up, with continued snowfall and cold weather. It is the conclusion of the RSA administration that a supplemental request of \$200,000 is needed to provide enough funding to address road maintenance needs for the remainder of FY2008. The RSA board will consider this supplemental request at its May 13, 2008, meeting, and the board's recommendation will be supplied to the assembly before public hearing on this ordinance.

With the current extended spring break-up, dust control application expenses, and break-up repairs, all needing to be addressed in the remaining part of this fiscal year, it is prudent to request this supplemental funding.

The RSA has available fund balance for this request.