

MEMORANDUM

TO: Grace Merkes, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: John J. Williams, Mayor

FROM: Craig Chapman, Finance Director

DATE: March 20, 2008

SUBJECT: Ordinance 2007-19-42, redirecting \$44,252 in unexpended funds from South Peninsula Hospital Service Area Project 491.81211.03SHP.49999 to provide funding for purchase of several hospital equipment/improvement items

South Peninsula Hospital is in need of replacing several capital equipment items that were not previously budgeted. The estimated replacement cost of these items is \$44,252 and are listed as follows:

- Copier-ER, \$3,853
- Mail machine, \$13,281
- Printer–imaging department, \$1,200
- Server, \$3,200
- Backup/archive system, \$15,000
- Pharmacy/IV room remodel, \$7,718

At its March 13, 2008, meeting, the Service Area Board authorized the use of service area funds for this purchase. Project 491.81211.03SPH.49999, remodel, has been completed and has \$44,642 in unspent funds that is available for redirection to fund the purchase of these items.

The items proposed to be replaced are no longer in working order and should be replaced as soon as possible; therefore, shortened hearing is requested.

FINANCE DEPARTMENT - FUNDS VERIFIED
AMOUNT: \$44,252

Account: _____

By: _____ Date: _____