

MEMORANDUM

TO: Grace Merkes, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: John J. Williams, Mayor

FROM: Craig Chapman, Finance Director

DATE: February 7, 2008

SUBJECT: Ordinance 2007-19-38, Appropriating \$47,000 received from the State of Alaska Division of Forestry for fire reimbursement

During the 2007 fire season, Central Emergency Service Area (CES) responded to the State of Alaska Division of Forestry request for assistance regarding the Caribou Hills Fire. Per the cooperative agreement that is in place, the Service Area billed the Division of Forestry for the time spent by the Service Area members and for use of Service Area equipment. The total amount received by the Service Area was \$51,099.31. Of this amount, \$4,099.31 was credited to fire fighting supplies to offset supplies consumed during the response.

CES has encountered some unexpected vehicle maintenance expenditures that cannot be absorbed within its current year budget.

The Service Area is requesting that the remaining \$47,000 of the Division of Forestry funds be appropriated to account 211.51610.00000.43750, to partially cover these unexpected costs. The remaining costs could be covered in the current year budget.

Attached is a memo from CES explaining the items in more detail.