



Central Emergency Services

Central Kenai Peninsula Fire & EMS Providers

Chris Mokracek
Fire Chief

TO: John J. Williams, Borough Mayor
THRU: Craig Chapman, Finance Director *C Chapman*
FROM: Chris Mokracek, Fire Chief *Ch. Mokracek*
DATE: February 1, 2008
SUBJECT: Appropriation of Fire Reimbursement Funds to Vehicle Maintenance

CES is requesting an appropriation from our Fire Reimbursement Fund of \$47,000 (211.00000.00000.36550) to the vehicle maintenance line (211.51610.43750) of our FY08 operating budget. We have experienced several unexpected expenditures that are unable to be absorbed within our current operating budget. The repair details are as follows:

Engine 1 pump re-build - \$36,980.32. A large brass nut was sucked into the pump intake damaging the pump impellers and volute. Reimbursement was requested, and denied, from the City of Soldotna. We were subsequently denied on our claim through our insurance carrier.

Transmission Replacement - \$6,197.91. Failed while operating at the Caribou Hills Fire. Not covered under State Forestry Annual Operating Agreement.

Tanker 4 Dump Valve repair - \$8,978.57. Failed during ISO training evolutions.

Front End rebuild and Alignment (2 vehicles) - \$7,053.56. Repairs for damage sustained to the Caribou Hills Fire.

Chumley's, Inc. retroactive inflation factor increase to contract FY06 - **\$2,734.14** and FY07 - **\$5,963.77**

Unanticipated repairs total **\$67,908.27**. This appropriation will allow us to continue our preventative maintenance program without interruption of service delivery for the balance of the budget year.