



KENAI PENINSULA BOROUGH

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**JOHN J. WILLIAMS
BOROUGH MAYOR**

MEMORANDUM

TO: Ron Long, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: John J. Williams, Kenai Peninsula Borough Mayor

FROM: Craig Chapman, Finance Director
Bill Kopecky, Maintenance Director

DATE: September 27, 2007

SUBJECT: Ordinance 2007-19-26, revising the appropriation of \$217,000 included in the FY2008 School Revenue Capital Project Budget for portable classrooms to funding for areawide outbuildings

The Maintenance department's request for its FY2008 Capital Project Budget included \$217,000 for areawide outbuildings. This included \$170,000 for a maintenance shop in Seward that had to be replaced due to the construction of the new middle school and access road located on the site of the former maintenance facility. The FY2008 Budget mistakenly identified this request as Portable Classroom.

This ordinance would rename the funding previously identified in the FY2008 School Revenue Capital Project Budget for portable classrooms as funding available for areawide outbuildings.

Shortened hearing is being requested on this ordinance as the Maintenance department is currently in the process of ordering supplies for the Seward shop facility.