



KENAI PENINSULA BOROUGH
Public Works / Major Projects Division
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*Agenda Item P.2**
Finance
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MEMORANDUM

TO: Ron Long, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: John J. Williams, Mayor *J.J.W.*
Craig Chapman, Finance Director

FROM: Kevin Lyon, Major Projects Director *KL*

DATE: September 4, 2007

SUBJECT: Supplemental information requested for Ordinance 2007-19-21.

The remaining available funds to construct the living quarters at the Funny River Fire Station are \$178,000.

The cold weather protection was essential as the septic system installed in Phase 1 was still frozen just prior to preparation for paving. Excavation of the line was initiated to identify if any settling or line damage had occurred. Upon inspection, it was determined that the line had frozen due to the extreme winter. To prevent future problems, an additional layer of insulation was added and a heat trace in conduit was installed below the sewer line. The cost of \$19,456 was added to the Final Adjusting Change Order #1 for the contractor's additional material and labor.

The cost of the additive alternate #1 for the Kasilof fire station was \$83,000.

The funds expended on the Funny River Fire Station to date is \$31,690, consisting of: \$22,840 for excavation that was required to provide for an all-season gravel access for fire trucks and \$8,850 for the septic system completion, both these projects were completed last fall.

The low bid was \$215,304 for the 1100 SF Funny River Fire Station living quarters.

The total amount available for the Funny River living quarters when interest funds are transferred will be \$284,000; this allows \$68,696 to provide for project management and contingency.