

Introduced by:	Mayor
Date:	04/05/05
Hearing:	05/03/05
Action:	Enacted as Amended
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH  
ORDINANCE 2004-19-47**

**AN ORDINANCE APPROPRIATING \$1,114,220.95 TO THE FISCAL YEAR 2005  
ROAD SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND AND  
REDIRECTING \$75,000 FROM PREVIOUSLY AUTHORIZED PROJECTS TO  
PROVIDE ADDITIONAL FUNDING FOR THE NEW PROJECTS**

**WHEREAS,** the Road Service Area Board (“RSA”) has designated, as part of the FY2005 RSA budget, an amount for supplemental appropriation to specific projects once engineering and cost estimates were performed; and

**WHEREAS,** the engineering and cost estimation is complete on a number of projects; and

**WHEREAS,** the estimated costs on these projects total \$1,176,940.95; and

**WHEREAS,** the RSA has identified \$1,101,940.95 in the Capital Project Fund Balance that is available for appropriation; and

**WHEREAS,** the RSA has \$152,500 in unobligated STIP match funds that has previously been appropriated, and which is available to supplement the CIP fund balance; and

**WHEREAS,** the RSA has requested that \$75,000 in the unobligated STIP funds be made available to supplement funds that are available in the Capital Project Fund Balance to fund the cost of the identified capital projects.

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That funds in the following amounts are appropriated to the road service area capital projects fund.

**CENTRAL REGION TOTAL \$419,330.75:**

<b>PROJECT</b>	<b>STREET NAME</b>	<b>AMOUNT</b>
434.33950.05C03.43011	Community College Drive	\$288,800.00
434.33950.05C04.43011	Karen, Lepus, Frostland	\$130,530.75

**SOUTH REGION TOTAL \$342,962.55:**

<b>PROJECT</b>	<b>STREET NAME</b>	<b>AMOUNT</b>
434.33950.05S02.43011	Ruth Ave and Forest Road	\$150,546.55
434.33950.05S03.43011	Virginia, Centurion, and Denny	\$137,768.75
434.33950.05S04.43011	Out There, Up Here, and Somewhere	\$54,647.25

**EAST REGION TOTAL \$54,340.00:**

<b>PROJECT</b>	<b>STREET NAME</b>	<b>AMOUNT</b>
434.33950.05E04.43011	Moat Way, Excaliber, and Camelot	\$54,340.00

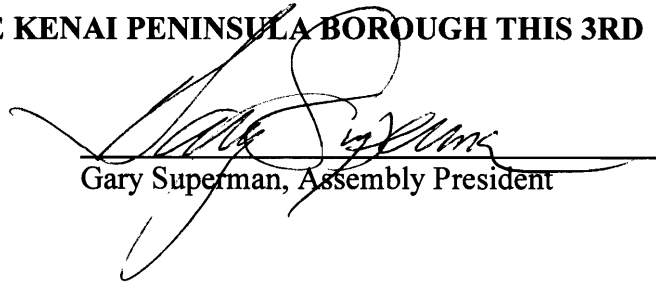
**WEST REGION TOTAL \$327,587.65**

<b>PROJECT</b>	<b>STREET NAME</b>	<b>AMOUNT</b>
434.33950.05W01.43011	Running Water Bridge	\$149,065.00
434.33950.05W02.43011	Isaak Road	\$178,522.65

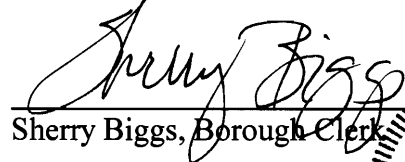
**SECTION 2.** That the STIP match appropriated under account number 434.33950.STIP4.49999 be reduced by \$75,000.

**SECTION 3.** That this ordinance shall take effect immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF MAY, 2005.**

  
Gary Superman, Assembly President

ATTEST:

  
Sherry Biggs, Borough Clerk

