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| Introduced by: | Mayor |
| Date: | 04/05/05 |
| Hearing: | 05/03/05 |
| Action: | Enacted |
| Vote: | 9 Yes, 0 No |

**KENAI PENINSULA BOROUGH
ORDINANCE 2004-19-46**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING TO COVER
HEALTH INSURANCE COST IN EXCESS OF BUDGETED AMOUNTS**

WHEREAS, health insurance cost for the Borough has been 25% higher than budgeted for Fiscal Year 2005; and

WHEREAS, although most of the increased cost can be absorbed within the department budgets of the borough's general fund, service area's and other operating funds, there are some general fund departments, service area's and other operating funds that do not have the resources available within their budget to cover the estimated increase; and

WHEREAS, borough code restricts the Borough to only make expenditures within the limits of the budget; and

WHEREAS, a supplemental appropriation is needed to provide additional funding to departments that do not have the resources available within their budget to cover the increased cost; and

WHEREAS, it is estimated that the following departments will need supplemental funding: Finance, \$48,400; Purchasing, \$13,100; Assessing \$51,500, Planning, \$10,000; School Custodial, \$4,000; School Maintenance, \$130,000; Land Trust, \$19,000, and Nikiski Seniors, \$3,300; and

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$123,000 is appropriated from the Borough general fund balance to the following accounts: 100.11430.00000.40321 in the amount of \$14,900, account number 100.11440.00000.40321 in the amount of \$26,200, account number 100.11441.00000.40321 in the amount of \$7,300, account 100.11227.00000.43021 in the amount of \$13,100, account 100.11510.00000.40321 in the amount of \$12,600, account 100.11520.00000.43021 in the amount of \$38,900 and account 100.21110.00000.40321 in the amount of \$10,000 to cover the cost of increased health insurance.

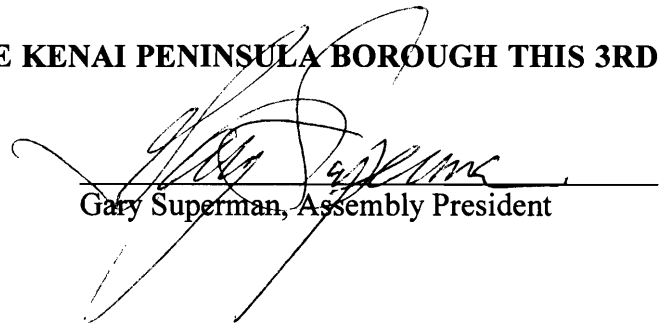
SECTION 2. That \$134,000 is appropriated from the School Maintenance fund balance to account number 241.11235.00000.40321 in the amount of \$4,000 and to account number 241.41010.00000.40321 in the amount of \$130,000 to cover the cost of increased health insurance.

SECTION 3. That \$19,000 is appropriated from the Land Trust fund balance to account number 250.212100.00000.40321 in the amount of \$19,000 to cover the cost of increased health insurance.

SECTION 4. That \$3,300 is appropriated from the Nikiski Senior Service Area fund balance to account number 280.63190.00000.40321 in the amount of \$3,300 to cover the cost of increased health insurance.

SECTION 5. That this ordinance shall become effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF MAY, 2005.



Gary Superman, Assembly President

ATTEST:



Sherry Biggs, Borough Clerk

