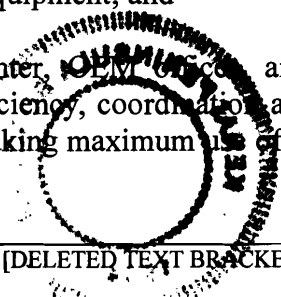


Introduced by: Mayor
Date: 12/07/04
Hearing: 01/04/05
Action: Postponed until 01/18/05
Action: Enacted as Amended
Vote: 8 Yes, 1 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2004-19-29**

AN ORDINANCE ACCEPTING AND APPROPRIATING A GRANT FROM THE U.S. DEPARTMENT OF JUSTICE IN THE AMOUNT OF \$2,473,693; APPROPRIATING \$1,000,000 FROM CENTRAL EMERGENCY SERVICES; AND APPROPRIATING \$239,835 FROM THE GENERAL FUND FOR CONSTRUCTION OF AN EMERGENCY RESPONSE CENTER

- WHEREAS,** Resolution 2004-003 supported the concept of a multi-use facility for E-911 Dispatch, Central Emergency Services (CES) Administration, and a borough Emergency Operations Center and authorized the mayor to plan such a facility on the borough-owned property located on Wilson Lane in Soldotna; and
- WHEREAS,** enactment of Ordinance 2003-19-40 appropriated up to \$100,000 for the site evaluation and schematic design of a new multi-use building on the above-described property; and
- WHEREAS,** the assembly included a funding request in its 2003 Federal Priorities Book requesting \$5 million for an emergency coordination center; and
- WHEREAS,** the Borough has received notice of a grant award in the amount of \$2,473,693 from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) and has submitted a grant application to use grant funds for the construction portion of the project; and
- WHEREAS,** at its meeting on November 18, 2004, the CES Board of Directors approved the concept of the combined facility and the expenditure of up to \$1 million for this project; and
- WHEREAS,** additional funding in the amount of \$239,835 is needed to complete a usable facility for the intended purpose; and
- WHEREAS,** it is expected that additional funding from the State Division of Homeland Security and other granting sources will be available for purchase of communications and other equipment; and
- WHEREAS,** housing a 911 dispatch center, ~~CEM~~ and CES administrative offices together would promote efficiency, coordination and communications, as well as provide a cost savings by making maximum use of common building components; and



WHEREAS, voter approval of this ordinance is not required by KPB 5.04.110 because the borough funds committed to this project total less than \$1,500,000;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the mayor is authorized to accept a grant from the U.S. Department of Justice in the amount of \$2,473,693 for construction of a multi-use emergency response center and is authorized to execute a grant agreement and any other documents deemed necessary to accept and expend the grant and to fulfill the intents and purposes of this ordinance.

SECTION 2. That grant funds in the amount of \$2,473,693 are appropriated to account 455.53110.05EOC.499999 (911 Communication Capital Projects Fund).

SECTION 3. That \$1,000,000 is appropriated from the CES Capital Projects fund balance account to account 443.51611.00000.50455 (CES transfers) for costs associated with constructing the new facility.

SECTION 4. That \$239,835 is appropriated from the General fund balance to account 100.94910.00000.50455 (Non-Departmental transfers) for costs associated with constructing the new facility.

SECTION 5. That transfers from CES and the general fund totaling \$1,239,835 are appropriated to account 455.53110.05EOC.49999 (911 Communication Capital Projects Fund).

SECTION 6. That due to the length and nature of this project, the appropriations established through this ordinance shall not lapse at the end of any particular fiscal year.

SECTION 7. Section 6 of both ordinance 2004-19-13 and 2002-19-35 shall be repealed and reenacted to read as follows:

The project will refund the land trust fund the amount of \$138,000 based upon total land cost of \$198,000 less \$60,000, which represents the approximate value of the portion to be occupied by the Office of Emergency Management.

SECTION 8. This ordinance shall become effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 18TH DAY OF JANUARY, 2005.



Gary Superman, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk

