

Introduced by:	Mayor
Date:	03/16/04
Hearing:	04/20/04
Action:	Enacted as Amended
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2003-19-41**

**AN ORDINANCE INCREASING THE FISCAL YEAR 2004 ROAD SERVICE AREA
CAPITAL IMPROVEMENT PROJECT BUDGET FROM \$1,300,000 TO \$1,741,829
AND TRANSFERRING \$278,086 FROM THE ROAD SERVICE AREA OPERATING
FUND BALANCE AND REDIRECTING \$163,743 FROM COMPLETED PROJECTS
TO PROVIDE THE ADDITIONAL FUNDING**

- WHEREAS,** the Road Service Area (“RSA”) has designated, as part of the FY2004 RSA budget, specific dollar amounts for each road in its Capital Improvement Projects list for FY04; and
- WHEREAS,** the process of selecting roads and the costs associated with each road for a future capital improvement is subject to change due to numerous unforeseen circumstances; and
- WHEREAS,** due to these changes, the Road Service Area is requesting that the FY04 road capital projects selections and their estimated costs be revised to more accurately reflect their actual cost estimates; and
- WHEREAS,** the revised estimated cost of the capital project list is \$1,741,829, an increase of \$441,829 from the amount previously authorized; and
- WHEREAS,** the RSA board has recommended using \$275,000 from the RSA Operating Fund Balance and then redirecting funds in the amount of \$163,743 from previously appropriated projects that have been completed to provide the necessary funding for the revised list of road improvement projects; and
- WHEREAS,** the RSA board approved these changes at its regularly scheduled meeting of March 2, 2004; and
- WHEREAS,** after the RSA board meeting it was determined that an additional \$3,086, for a total of \$278,086, will be required to fund the proposed projects approved by the RSA board;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the mayor is authorized to transfer \$278,086 from the road service area fund balance to account 236.33950.00000.50434 for transfer to the RSA capital improvement project fund.

SECTION 2. That the unexpended funds on the following projects be redirected as needed to supplement the projects identified in section 3; M5803 with \$82,183; 01434 with \$350.00; 02434 with \$60,712; 03434 with \$3,197; 03C03 with \$497.00; 03C04 with \$1,796.00; 03N02 with \$3,488.00; 03N04 with \$3,600; 03S01 with \$4,470; 03S02 with \$1,850; 03S05 with \$1,600.

SECTION 3. That the road service area capital projects detailed on page 243 of the Capital Improvements Programs portion of the FY2004 Annual Budget be amended and the funds appropriated as follows:

434.33950 Road Service Area. (~~\$1,300,000~~) (\$1,741,829)

Central Region (~~\$364,925~~) (\$512,464)

<u>Project</u>	<u>Street Names</u>	<u>Amount</u>
04C01	Lakeview St, Water St, Water Ct.	(\$55,275) (<u>\$108,549.75</u>)
04C02	Bear Dr, Grouse Dr, Ridge St, Smith Rd.	(\$69,300) (<u>\$180,654.20</u>)
04C03	Andrews Ave, Arlyann Way, Marquitta Ave.	(\$46,200)
04C04	Lonely St., Leisure Lake St.	(\$32,450) (<u>80,896.60</u>)
04C05	Lakeview Ct. – Phase 2	(\$33,550)
04C06	Terrace Dr.	(\$50,050) (<u>\$142,363.40</u>)
04C07	Grayling St, Ansel Dr, Goodyear St.	(\$78,100)

North Region (~~\$181,060~~) (\$267,638)

04N01	Wapiti Rd. , E. Marguerite Ct, Northwoods St.	(\$82,060) (<u>\$124,589.60</u>)
04N02	En Circle, Rut Ave, <u>Wapiti Rd.</u> , Hunter Ave.	(\$20,900) (<u>\$88,957.60</u>)
04N03	Lover's Loop	(\$23,100) (<u>\$54,091.00</u>)
04N04	Lighthouse Ave., Rozella Dr.,	(\$29,700)
04N05	Sawmill Rd.	(\$25,300)

South Region (~~\$281,215~~) (\$496,215)

04S01	Basargin Rd., Circle Lake Rd.	(\$81,000) (<u>\$147,036.00</u>)
04S02	Upper Greer Rd, Tracy Ave.	(\$34,500) (<u>\$65,256.00</u>)
04S03/04	C St, D St., Third St., B St.	(\$18,000) (<u>\$79,904.00</u>)
	<u>Up There St., Somewhere St., Out There St.</u>	
04S04	Third St, B St.	(\$26,700)
04S05	Augusta Lane, School St.	(\$88,500) (<u>\$154,019.20</u>)

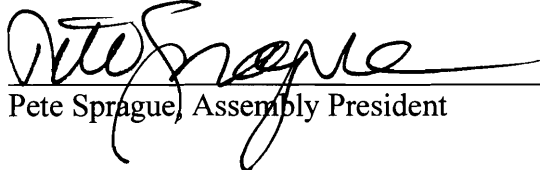
04S06 Henry Creek Bridge (\$50,000.00)
East Region ~~(\$222,800)~~ (\$215,512)

04E01 Lisa Ave, Edwards St, ~~Hemlock Ct., Kaskula~~
~~Ct., Patricia Ln, Towle Ave., Caribou Heights Cir.~~ ~~(\$44,450)~~ (\$65,511.60)
~~04E02 Palmer Creek Rd, Resurrection Rd.~~ ~~(\$74,850)~~
04E03 Bruno Bridge, Grouse Creek Bridge, Spruce
Creek Bridge, Lost Creek Bridge, Old Exit
Glacier Bridge (North) ~~(\$103,500)~~ (\$75,000.00)
04E04 Spruce Creek Bridge (Old Mill Sub) (\$75,000.00)

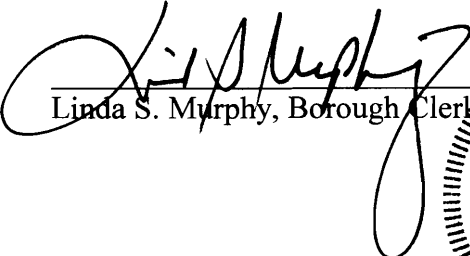
STIP Match (\$250,000) – Funds to be provided to the State of Alaska as cost sharing on local projects in order to increase the priority of local projects on the State project lists.

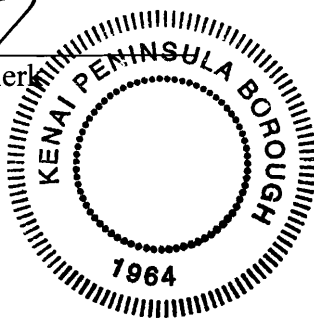
SECTION 4. That this ordinance shall take effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 20TH DAY OF APRIL, 2004.


Pete Sprague, Assembly President

ATTEST:


Linda S. Murphy, Borough Clerk

The seal of the Kenai Peninsula Borough is circular. It features a double-lined border. Between the lines, the words "KENAI PENINSULA BOROUGH" are written in a circular path. At the bottom of the seal, the year "1964" is inscribed.