

Introduced by:	Mayor
Date:	05/07/02
Hearing:	05/21/02, 06/04/02
Action:	Enacted as Amended
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2002-19**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 2002-2003

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require that the Mayor present a budget proposal to the Assembly for the next fiscal year during or prior to the eighth week preceding the first day of the fiscal year; and

WHEREAS, the Assembly is empowered to make appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, Resolution 2002-047 approved a total school budget of \$89,917,829 and established that up to \$30,720,602 (\$24,592,445 local effort and \$6,128,157 in-kind services) be provided from local sources for school purposes; and

WHEREAS, the Assembly is required by KPB 5.04.021 to introduce an ordinance at the May 7, 2002 meeting appropriating the amount to be made available from local sources for school purposes, and by AS 14.14.060 to enact such ordinance by June 30;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$52,616,312 is appropriated in the General Fund for the fiscal year beginning July 1, 2002 and ending June 30, 2003 as follows:

General Government Operations	\$12,089,466
Transfer to School District for Operations and In-kind Services	30,720,602
Transfer to School Debt Service	2,884,520
Transfer to Special Revenue Funds:	
Solid Waste	3,304,519
Disaster Relief	50,000
Kenai River Center	321,291
Nikiski Senior Service Area	26,425
Transfer to Capital Projects Funds:	
School Revenue	2,000,000
911 Communication	189,789
Solid Waste	319,700
General Government	710,000

SECTION 2. The total School District budget previously approved in Resolution 2002-047 is amended to \$92,034,139. The following is appropriated to the school fund from local sources for operations purposes and in-kind services:

A.	Local Effort	\$24,592,445
B.	Maintenance	5,105,466
C.	School District Utilities	45,500
D.	School District Insurance	879,790
E.	School District Audit	26,000
F.	Custodial Services	<u>71,401</u>
Total Local Contribution per AS 14.17.410		<u>\$30,720,602</u>

SECTION 3. Disbursements from Section 2 item (A) shall be made monthly, and only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget. Any available balance remaining at the end of the fiscal year shall then be disbursed to the school district, provided that the total amount disbursed shall not exceed the amount allowed under AS 14.17.410 as determined after actual enrollment numbers are known.

SECTION 4. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 2002 and ending June 30, 2003 are as follows:

Nikiski Fire Service Area	\$2,787,872
Bear Creek Fire Service Area	201,401
Anchor Point Fire and Emergency Medical Service Area	242,550
Central Emergency Service Area	3,989,049
Kachemak Emergency Service Area	303,794
Central Peninsula Emergency Medical Service Area	143,035
North Peninsula Recreation Service Area	1,408,119
Kenai Peninsula Borough Road Service Area	4,154,028
Kenai Peninsula Borough Engineer's Estimate Fund	50,000
Post-Secondary Education	377,347
Land Trust	638,025
Kenai River Fund	399,935
Disaster Relief	56,157
Underground Storage Tank Removal and Upgrade	2,430
Nikiski Senior Service Area	173,309
Solid Waste	4,343,326

SECTION 5. That \$2,884,520 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 2002 and ending June 30, 2003.

SECTION 6. That \$377,075 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 2002 and ending June 30, 2003.

SECTION 7. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 2002 and ending June 30, 2003 are as follows:

School Revenue	\$2,000,000
General Government	710,000
Solid Waste	319,700
911 Communication	189,789
Service Areas:	
Nikiski Fire	414,000
Road	1,300,000
Bear Creek Fire	353,000
Central Emergency	284,500
Kachemak Emergency	30,000
North Peninsula Recreation	40,000

SECTION 8. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 2002 and ending June 30, 2003 are as follows:

Central Kenai Peninsula Hospital	\$4,457,785
South Peninsula Hospital	2,650,797

SECTION 9. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 2002 and ending June 30, 2003 are as follows:

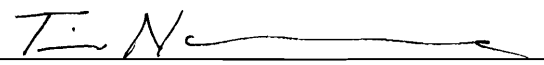
Insurance and Litigation	\$1,681,307
Equipment Replacement	545,590

SECTION 10. That the 2002-2003 budget of the Kenai Peninsula Borough, as submitted to the Assembly on May 7, 2002, is incorporated as a part of this ordinance to establish the appropriations assigned to the various departments and accounts and the positions authorized therein.

SECTION 11. That funds reserved for outstanding encumbrances as of June 30, 2002 are reappropriated for the fiscal year beginning July 1, 2002 and ending June 30, 2003.

SECTION 12. That this ordinance takes effect at 12:01 a.m. on July 1, 2002.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 4TH DAY OF JUNE, 2002.


Timothy Navarre, Assembly President

ATTEST:


Linda S. Murphy, Borough Clerk

