

Introduced by:	Mayor
Date:	11/20/01
Shortened Hearing:	12/11/01
Action:	Enacted as Amended
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2001-19-21**

**AN ORDINANCE APPROPRIATING FUNDS FOR THE KACHEMAK EMERGENCY
SERVICE AREA FOR FISCAL YEAR 2001-2002**

WHEREAS, on June 5, 2001, the assembly enacted Ordinance 2001-19 appropriating \$50,000 in funds for fiscal year FY2001-2002 for Kachemak Emergency Service Area and requested that the service area proposed additions to their budget as their operating plans became known; and

WHEREAS, on August 7, 2001, the assembly enacted Ordinance 2001-19-07 appropriating an additional \$139,287 providing the Kachemak Emergency Service Area with a total of \$189,287 in funding for the first half of fiscal year 2001-2002; and

WHEREAS, it is necessary that additional funding be provided for the second half of the fiscal year 2001-2002; and

WHEREAS, the Kachemak Emergency Service Area Board approved a budget at their board meeting held November 15, 2001 to submit to the assembly that provides funding for the second half of fiscal year 2001-2002; and

WHEREAS, hearing on shortened hearing is necessary to provide the necessary funding prior to the start of the second half of fiscal year 2001-2002.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That Kachemak Emergency Service Area appropriation for the fiscal year beginning July 1, 2001 and ending June 30, 2002 is revised to \$382,279, a net increase of \$192,992, by revising the current approved budget as follows:

	ACCOUNT	REVISION	REVISED BUDGET
40120	Temporary Wages	\$0	\$1,000
42110	Office Supplies	0	250
42210	Operating Supplies	0	15,000
42220	Medical Supplies	0	20,000
42230	Fuel, Oil and Lubricants	0	1,000
42410	Small Tools/Minor Equipment	0	4,960
43011	Contract Services	162,992	271,619
43110	Communications	0	250

43140	Postage	0	50
43210	Transportation/Subsistence	0	1,750
43260	Training	1,000	1,000
43310	Advertising	0	500
43510	Insurance	0	500
43610	Public Utilities	(1,000)	0
43750	Vehicle Maintenance	1,000	5,000
43810	Rents and Operating Leases	0	3,000
43812	Equipment Replacement Payments	0	7,000
43920	Dues and Subscriptions	0	200
43922	Vehicle Licenses	0	100
47100	Transfer To General Fund	0	1,500
47446	Transfer To Capital Projects Fund	30,000	40,000
48515	Firefighting/Rescue Equipment	0	3,000
49999	Contingencies	(1,000)	3,000
DEPARTMENT TOTAL		\$192,992	\$382,279

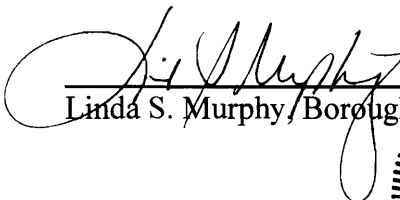
SECTION 2. That the mayor on behalf of the borough and service area board is authorized to negotiate and execute a contract with the City of Homer for the provision of fire and emergency medical services within the service area.

SECTION 3. That this ordinance shall take effect immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 11TH DAY OF DECEMBER, 2001.


 Timothy Navarre, Assembly President

ATTEST:


 Linda S. Murphy, Borough Clerk

