

Introduced by:	Mayor
Date:	07/10/01
Hearing:	08/07/01
Action:	Enacted as Amended
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2001-19-07**

**AN ORDINANCE APPROPRIATING FUNDS FOR THE KACHEMAK EMERGENCY
SERVICE AREA FOR FISCAL YEAR 2001-2002**

- WHEREAS,** On June 5, 2001, the assembly enacted Ordinance 2001-19 appropriating funds for fiscal year FY2001-2002; and
- WHEREAS,** The assembly amended Ordinance 2001-19 by reducing the appropriation for the Kachemak Emergency Service Area to \$50,000 and requesting that the Service Area Board meet with the assembly during a work session on July 9, 2001 to discuss the service area plan for providing service and a revised budget for FY2001-2002; and
- WHEREAS,** The Kachemak Emergency Service Area Board approved a six-month contract with the city of Homer at its meeting on June 28, 2001; and
- WHEREAS,** The borough entered into an agreement with the city of Homer to provide service during the first six months of FY2001-2002 subject to the assembly appropriation of funds; and
- WHEREAS,** The Service Area Board approved a revised budget to submit to the assembly that provides funding for the contract with the city of Homer and other service enhancements during the first half of FY2001-2002.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That Kachemak Emergency Service Area appropriation for the fiscal year beginning July 1, 2001 and ending June 30, 2002 is increased to \$189,287, a net increase of \$139,287, by amending the original approved budget as follows:

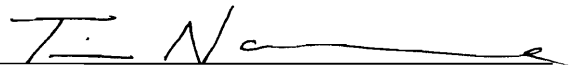
40120	TEMPORARY WAGES	\$ 1,000
42110	OFFICE SUPPLIES	250
42210	OPERATING SUPPLIES	15,000
42220	MEDICAL SUPPLIES	20,000
42230	FUEL, OIL, LUBRICANTS	1,000
42410	SMALL TOOLS AND MINOR EQUIPMENT	4,960
43011	CONTRACT SERVICES	108,627
43110	COMMUNICATIONS	250

43140	POSTAGE	50
43210	TRANSPORT/SUBSISTENCE	1,750
43310	ADVERTISING	500
43510	INSURANCE	500
43610	PUBLIC UTILITIES	1,000
43750	VEHICLE MAINTENANCE	4,000
43810	RENTS AND OPERATING LEASES	3,000
43812	EQUIPMENT REPLACE PAYMENT	7,000
43920	DUES AND SUBSCRIPTION	200
43922	VEHICLE LICENSES	100
47100	TRANSFER-GENERAL FUND	1,500
47446	TRANSFER-CAPITAL PROJECTS FUND	10,000
48515	FIREFIGHTING/RESCUE EQUIPMENT	3,600
49999	CONTINGENCY	(45,000)
DEPARTMENT TOTAL		<u>\$ 139,287</u>

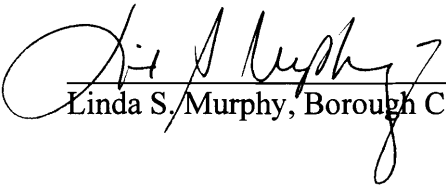
SECTION 2. That the Equipment Replacement Internal Service Fund appropriation for the fiscal year beginning July 1, 2001 and ending June 30, 2002 is increased to \$569,445 by adding \$110,750 to fund the purchase of a Brush Truck for the Kachemak Emergency Service Area.

SECTION 3. That this ordinance takes effect at 12:01 a.m. on July 1, 2001.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 7TH DAY OF AUGUST, 2001.


Timothy Navarre, Assembly President

ATTEST:


Linda S. Murphy, Borough Clerk

