

Introduced by:	Mayor
Date:	05/04/99
Hearings:	05/18/99 06/01/99
Action:	Enacted as Amended
Vote:	7 Yes, 1 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 99-27**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1999-2000

- WHEREAS,** Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require that the Mayor present a budget proposal to the assembly for the next fiscal year during or prior to the eighth week preceding the first day of the fiscal year; and
- WHEREAS,** the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and
- WHEREAS,** Resolution 99-038 approved a total school budget of \$85,647,900 and established that up to \$29,435,314 (\$23,513,189 local effort and \$5,922,125 in-kind services) be provided from local sources for school purposes; and
- WHEREAS,** the Assembly is required by KPB 5.04.021 to appropriate the money for school purposes before June 15.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$57,572,904 is appropriated in the General Fund for the fiscal year beginning July 1, 1999 and ending June 30, 2000 as follows:

General Government Operations	\$10,587,151
Transfer to School District for Operations and In-kind Services	29,435,314
Transfer to School Debt Service	11,794,678
Transfer to Solid Waste Debt Service	687,278
Transfer to Special Revenue Funds:	
Solid Waste	2,625,000
Underground Storage Tank Removal and Upgrade	342,756
Kenai River Center	150,000
Nikiski Senior Service Area	18,884
Transfer to Capital Projects Funds:	
School Revenue	1,622,343
General Government	150,000
Solid Waste	159,500

SECTION 2. The following is appropriated to the school fund from local sources for operations purposes and in-kind services:

A. Local Effort	\$23,513,189
B. Maintenance	5,075,495
C. School District Utilities	44,607
D. School District Insurance	704,577
E. School District Audit	26,000
F. Custodial Services	<u>71,446</u>
Total Local Contribution per AS 14.17.410	\$29,435,314

SECTION 3. Disbursements from Section 2 item (A) shall be made monthly, and only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget. Any available balance remaining at the end of the fiscal year shall then be disbursed to the school district, provided that the total amount disbursed shall not exceed the amount allowed under AS 14.17.410 as determined after actual enrollment numbers are known.

SECTION 4. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1999 and ending June 30, 2000 are as follows:

Nikiski Fire Service Area	\$2,577,763
Bear Creek Fire Service Area	123,287
Anchor Point Fire and Emergency Medical Service Area	98,073
Central Emergency Service Area	2,822,946
Central Peninsula Emergency Medical Service Area	135,491
North Peninsula Recreation Service Area	1,337,293
Kenai Peninsula Borough Road Service Area	1,648,682
Post-secondary Education	330,340
Land Trust	745,801
Kenai River Fund	229,982
Disaster Relief	56,296
Underground Storage Tank Removal and Upgrade	404,700
Nikiski Senior Service Area	172,299
Solid Waste	3,440,699

SECTION 4. That \$11,794,678 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 1999 and ending June 30, 2000.

SECTION 5. That \$687,278 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 1999 and ending June 30, 2000.

SECTION 6. That \$373,435 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1999 and ending June 30, 2000.

SECTION 7. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 1999 and ending June 30, 2000 are as follows:

School Revenue	\$1,622,343
General Government	150,000
Solid Waste	159,500
Service Areas:	
Nikiski Fire	421,675
Anchor Point Fire and Emergency Medical	80,000
North Peninsula Recreation	120,000
Central Emergency Services	90,000

SECTION 8. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 1999 and ending June 30, 2000 are as follows:

Central Kenai Peninsula Hospital	\$1,433,801
South Peninsula Hospital	5,992,463

SECTION 9. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 1999 and ending June 30, 2000 are as follows:

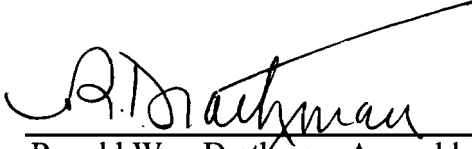
Insurance and Litigation	\$1,596,121
Equipment Replacement	362,837

SECTION 10. That the 1999-2000 budget of the Kenai Peninsula Borough, as submitted to the Assembly on may 4, 1999, is incorporated as a part of this ordinance to establish the appropriations assigned to the various departments and accounts and the positions authorized therein.

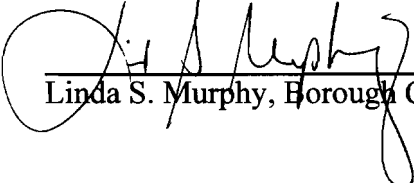
SECTION 11. That funds reserved for outstanding encumbrances as of June 30, 1999 are reappropriated for the fiscal year beginning July 1, 1999 and ending June 30, 2000.

SECTION 12. That this ordinance takes effect at 12:01 a.m. on July 1, 1999.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 1ST DAY OF JUNE, 1999.


 Ronald Wm. Drathman, Assembly President

ATTEST:


 Linda S. Murphy, Borough Clerk

