

Introduced by: Mayor at the request  
of the School District  
Date: 08/04/98  
Hearing: 09/01/98  
Action: Enacted  
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 98-40**

**AN ORDINANCE INCREASING THE TOTAL APPROVED SCHOOL DISTRICT  
BUDGET FOR FISCAL YEAR 1998-1999 AND APPROPRIATING THE ADDITIONAL  
LOCAL FUNDING NECESSARY TO SUPPORT THE INCREASE**

- WHEREAS,** Alaska Statutes require that the Assembly approve the total school district budget and appropriate the local funding necessary to support the school budget; and
- WHEREAS,** Resolution 98-027, adopted by the Assembly on April 21, 1998, set the total approved school district budget for fiscal year 1998-1999 at \$84,059,605; and
- WHEREAS,** Ordinance 98-17, enacted by the Assembly on May 19, 1998, appropriated \$29,139,010 from local sources to fund the school district budget, \$1,175,000 less than originally requested by the school district; and
- WHEREAS,** the state legislature enacted, and the governor signed into law on June 11, 1998, Senate Bill 36 increasing the amount of State funding to be provided to the school district by \$1,823,692; and
- WHEREAS,** Senate Bill 36 also increased the maximum allowable local funding for school districts applicable to the Kenai Peninsula School District by \$604,382; and
- WHEREAS,** the School Board has approved and forwarded to the Assembly for consideration a list of budgetary additions to the previously approved fiscal year 1998-99 school district budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI  
PENINSULA BOROUGH:**

**SECTION 1.** That the total education budget for fiscal year July 1, 1998 through June 30, 1999 as previously approved by the Assembly are revised as follows:

A.	School District Operations	\$79,390,554
B.	Borough Maintenance	4,900,717
C.	School District Utilities	43,892
D.	Insurance	881,749
E.	Audit	25,000
F.	Custodial Services	<u>70,767</u>

Total Education Budget \$85,312,679

**SECTION 2.** That subject to the provisions of this ordinance, in addition to the amounts previously appropriated in Ordinance 98-17, supplemental funding of \$604,382 is appropriated to the school fund as local effort. With this supplemental appropriation, total local funding for school operations purposes and in-kind services for the year July 1, 1998 through June 30, 1999 are revised to read as follows:

A.	Local Effort	\$23,821,267
B.	Borough Maintenance	4,900,717
C.	School District Utilities	43,892
D.	Insurance	881,749
E.	Audit	25,000
F.	Custodial Services	<u>70,767</u>


Local Contribution per AS 14.17.025 \$29,743,392

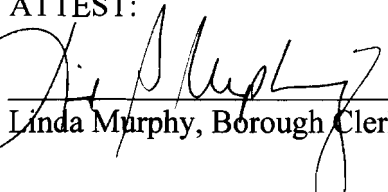
Total Local Sources \$29,743,392

**SECTION 3.** That disbursements from the direct appropriation in Section 2, item (A), shall be made only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget.

**SECTION 4.** That this ordinance takes effect immediately upon enactment.

**ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 1ST DAY OF SEPTEMBER, 1998.**

  
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 Jack Brown, Assembly President

ATTEST:  
  
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 Linda Murphy, Borough Clerk

