

Introduced by:	Mayor
Date:	05/05/98
Hearings:	05/19/98 and 06/02/98
Action:	Enacted as Amended
Vote:	8 Yes, 1 No

**KENAI PENINSULA BOROUGH
ORDINANCE 98-19**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1998-99

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1998-99; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$29,139,010 have been made through Ordinance 98-17 to the school district (and, therefore, have not been included in this ordinance) in the following areas:

General Fund:	
Local Effort	\$23,216,885
Maintenance	4,900,717
School District Utilities	43,892
School District Insurance	881,749
School District Audit	25,000
Custodial Services	<u>70,767</u>
Local Contribution per AS 14.17.025	\$29,139,010
Total Ordinance 98-17	<u><u>\$29,139,010</u></u>

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$27,122,436 is appropriated in the General Fund for the fiscal year beginning July 1, 1998 and ending June 30, 1999, as follows:

General Government Operations	\$ 10,226,962
Transfer to School Debt Service	11,795,108
Transfer to Solid Waste Debt Service	685,015
Transfer to Special Revenue Funds:	
Solid Waste	2,326,900
Underground Storage Tank Removal and Upgrade	338,675
Kenai River Center	125,000
Nikiski Senior Service Area	18,884
Transfer to Capital Projects Funds:	
School Revenue	1,136,892
Solid Waste	238,000
911 Communications	231,000
	<u>\$27,122,436</u>

SECTION 2. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1998 and ending June 30, 1999 are as follows:

Nikiski Fire Service Area	\$2,640,192
Bear Creek Fire Service Area	118,090
Anchor Point Fire and Emergency Medical Service Area	92,713
Central Emergency Service Area	2,876,270
Central Peninsula Emergency Medical Service Area	167,802
North Peninsula Recreation Service Area	1,424,084
Kenai Peninsula Borough Road Service Area	1,861,543
Post-secondary Education	280,400
Tobacco Tax Revenue Sharing	-0-
Land Trust	700,217
Kenai River Fund	220,403
Disaster Relief	121,506
Underground Storage Tank Removal and Upgrade	357,700
Nikiski Senior Service Area	172,960
Solid Waste	3,367,253

SECTION 3. That \$11,795,108 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 1998 and ending June 30, 1999.

SECTION 4. That \$685,015 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 1998 and ending June 30, 1999.

SECTION 5. That \$378,310 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1998 and ending June 30, 1999.

SECTION 6. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 1998 and ending June 30, 1999 are as follows:

School Revenue	\$ 1,136,892
Solid Waste	238,000
911 Communications	231,000
Service Areas:	
Nikiski Fire	200,000
Bear Creek Fire	40,000
Anchor Point Fire and Emergency Medical	5,000
North Peninsula Recreation	450,000
Central Emergency Services	290,000

SECTION 7. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 1998 and ending June 30, 1999 are as follows:

Central Kenai Peninsula Hospital	\$1,383,962
South Peninsula Hospital	1,663,129


SECTION 8. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 1998 and ending June 30, 1999 are as follows:

Insurance and Litigation	\$1,862,390
Equipment Replacement	297,043

SECTION 9. That the 1998-1999 budget of the Kenai Peninsula Borough, as submitted to the Assembly, is approved and incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions of employment.

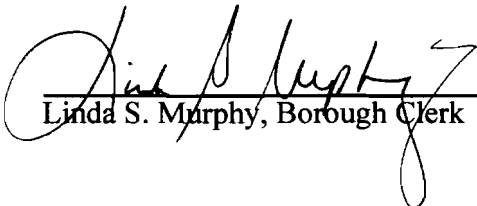
SECTION 10. That funds reserved for outstanding encumbrances as of June 30, 1998 are reappropriated for the fiscal year beginning July 1, 1998 and ending June 30, 1999.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 2ND DAY OF JUNE, 1998.



 Jack Brown, Assembly President

ATTEST:



 Linda S. Murphy, Borough Clerk

