

Introduced by: Mayor
 Date: 5/06/97
 Hearing: 6/03/97
 Action: Enacted as Amended
 Vote: 8 Yes, 1 No

**KENAI PENINSULA BOROUGH
 ORDINANCE 97-31**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1997-98

- WHEREAS,** Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1997-98; and
- WHEREAS,** the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and
- WHEREAS,** appropriations in the amount of \$29,336,756 have been made through Ordinance 97-25 to the school district (and, therefore, have not been included in this ordinance) in the following areas:

General Fund:	
Local Effort	\$22,161,085
Maintenance	4,840,626
School District Utilities	38,646
School District Insurance	1,020,995
School District Audit	25,000
Custodial Services	<u>75,404</u>
Local Contribution per AS 14.17.025	28,161,756
Co-curricular Funding Outside of the Local Contribution	<u>1,175,000</u>
Total Ordinance 97-25	<u>\$29,336,756</u>

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$27,395,356 is appropriated in the General Fund for the fiscal year beginning July 1, 1997 and ending June 30, 1998:

General Government Operations	\$ 9,798,979
Transfer to School Debt Service	11,539,605
Transfer to Solid Waste Debt Service	685,050
Transfer to Special Revenue Funds:	
Solid Waste	2,780,338
Underground Storage Tank Removal and Upgrade	132,700
Disaster Relief	50,000
Kenai River	125,000
Nikiski Senior Service Area	18,884
Transfer to Capital Projects Funds:	
School Revenue	1,500,000
Solid Waste	313,000
911 Communications	206,800
General Government	<u>245,000</u>
	<u>\$27,395,356</u>

SECTION 2. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1997 and ending June 30, 1998 are as follows:

Nikiski Fire Service Area	\$2,727,460
Bear Creek Fire Service Area	114,929
Anchor Point Fire and Emergency Medical Service Area	94,450
Central Emergency Service Area	2,994,338
Central Peninsula Emergency Medical Service Area	142,719
North Peninsula Recreation Service Area	1,403,898
Kenai Peninsula Borough Road Service Area	1,671,561
Postsecondary Education	271,200
Tobacco Tax Revenue Sharing	250,000
Land Trust	525,116
Kenai River Fund	218,512
Disaster Relief	50,000
Underground Storage Tank Removal and Upgrade	132,700
Nikiski Senior Service Area	162,610
Solid Waste	3,405,411

SECTION 3. That \$11,789,605 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 1997 and ending June 30, 1998.

SECTION 4. That \$685,050 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 1997 and ending June 30, 1998.

SECTION 5. That \$377,816 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1997 and ending June 30, 1998.

SECTION 6. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 1997 and ending June 30, 1998 are as follows:

General Government	\$ 245,000
School Revenue	1,500,000
Solid Waste	313,000
911 Communications	206,800
Service Areas:	
Nikiski Fire	200,000
Bear Creek Fire	35,000
Anchor Point Fire and Emergency Medical	5,000
North Peninsula Recreation	200,000
Central Emergency Services	397,000

SECTION 7. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 1997 and ending June 30, 1998 are as follows:

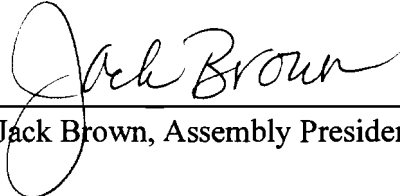
Central Kenai Peninsula Hospital	\$1,332,225
South Peninsula Hospital	1,566,084

SECTION 8. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 1997 and ending June 30, 1998 are as follows:

Insurance and Litigation	\$2,049,907
Equipment Replacement	409,804

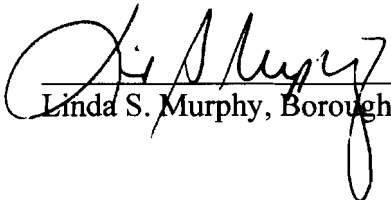
SECTION 9. That the 1997-1998 budget of the Kenai Peninsula Borough, as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 3RD DAY OF JUNE, 1997.



Jack Brown, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk