Mayor
4/22/97
5/20/97
Enacted as Amended
7 Yes, 2 No

## KENAI PENINSULA BOROUGH ORDINANCE 97-25

## AN ORDINANCE APPROPRIATING FUNDS FOR SCHOOL PURPOSES FOR FISCAL YEAR 1997-98

- **WHEREAS,** the Assembly is required by Alaska Statute 14.14.060(c) to make an appropriation for the local share of funding for the school budget by June 30; and
- WHEREAS, Resolution 97-029 approved a total school budget of \$82,328,046 and established that up to \$29,336,756 (\$22,161,085 local effort, \$6,000,671 in-kind services, and \$1,175,000 co-curricular funding outside of the local contribution) be provided from local sources for school purposes;

## NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

**SECTION 1.** That subject to the provisions of this ordinance, the following is appropriated to the school fund from local sources for school operations purposes and in-kind services for the year July 1, 1997 through June 30, 1998:

A.	Local Effort	\$22,161,085
B.	Borough Maintenance	4,840,626
C.	School District Utilities	38,646
D.	Insurance	1,020,995
E.	Audit	25,000
F.	Custodial Services	<u> </u>
Local Contribution per AS 14.17.025		\$28,161,756
G.	Co-curricular Funding Outside of the	
	Local Contribution	1,175,000
Total Local Sources		<u>\$29,336,756</u>

**SECTION 2.** That disbursements from the direct appropriation in Section 1, item (A), shall be made only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget.

**SECTION 3.** That disbursements from the direct appropriation in Section 1, item (G), shall be made only as needed to supplement other revenues available and received by the school district to fund the co-curricular portion of the school district budget. In order to receive any such funds the school district must first submit a written application to the borough for such funds, including the proposed budget for the use of such funds. The Assembly shall review and approve, by resolution, such proposed budget within thirty (30) days of its receipt, except that the budget shall be automatically approved if the Assembly fails to approve it within thirty (30) days of its receipt.

SECTION 4. That this ordinance takes effect at 12:01 a.m. on July 1, 1997.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 20<sup>th</sup> DAY OF MAY, 1997.

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Jack Brown, Assembly President

ATTEST:

Borough Clerk