

Introduced	Mayor
Date:	5/07/96
Hearing:	6/04/96
Action:	Enacted as Amended
Vote:	7 Yes, 2 No

**KENAI PENINSULA BOROUGH
ORDINANCE 96-17**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1996-97

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1996-97; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$27,630,077 have been made through Ordinance 96-15 to the school district (and, therefore, have not been included in this ordinance) in the following areas:

General Fund:	
Local Effort	\$21,722,888
Maintenance	4,764,331
School District Utilities	37,707
School District Insurance	1,006,278
School District Audit	25,000
Custodial Services	<u>73,873</u>
Total Local Contribution	<u>27,630,077</u>
 Total Ordinance 96-15	 <u>\$27,630,077</u>

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$25,463,786 is appropriated in the General Fund for the fiscal year beginning July 1, 1996 and ending June 30, 1997:

General Government Operations	\$ 9,536,170
Transfer to School Debt Service	11,586,713
Transfer to Solid Waste Debt Service	688,019
Transfer to Special Revenue Funds:	
Solid Waste	2,750,000
Underground Storage Tank Removal and Upgrade	75,000
Road Service Area	90,000
Kenai River	125,000

Nikiski Senior Service Area	18,884
Transfer to Capital Projects Funds:	
General Government	88,000
School Revenue	256,000
Solid Waste	<u>250,000</u>
	<u>\$25,463,786</u>

SECTION 2. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1996 and ending June 30, 1997 are as follows:

Nikiski Fire Service Area	\$2,581,990
Bear Creek Fire Service Area	99,843
Anchor Point Fire and Emergency Medical Service Area	92,150
Central Emergency Service Area	2,938,771
Central Peninsula Emergency Medical Service Area	139,349
North Peninsula Recreation Service Area	1,323,250
Kenai Peninsula Borough Road Service Area	1,682,563
Postsecondary Education	117,600
Land Trust	647,642
Kenai River Fund	201,196
Disaster Relief	174,684
Underground Storage Tank Removal and Upgrade	75,000
Nikiski Senior Service Area	160,042
Solid Waste	3,739,274

SECTION 3. That \$11,796,713 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 1996 and ending June 30, 1997.

SECTION 4. That \$688,019 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 1996 and ending June 30, 1997.

SECTION 5. That \$379,648 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1996 and ending June 30, 1997.

SECTION 6. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 1996 and ending June 30, 1997 are as follows:

General Government Capital Projects	\$ 88,000
School Revenue	256,000
Solid Waste	624,000
Service Areas:	
Bear Creek Fire	25,000
Anchor Point Fire and Emergency Medical	5,000
North Peninsula Recreation	150,000
Central Emergency Services	300,000

SECTION 7. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 1996 and ending June 30, 1997 are as follows:

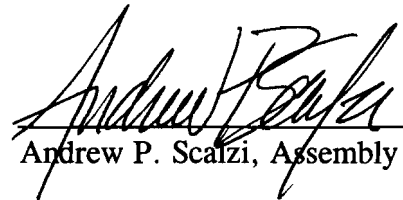
Central Kenai Peninsula Hospital	\$1,898,093
South Peninsula Hospital	1,566,084

SECTION 8. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 1996 and ending June 30, 1997 are as follows:

Insurance and Litigation	\$2,014,151
Equipment Replacement	290,293

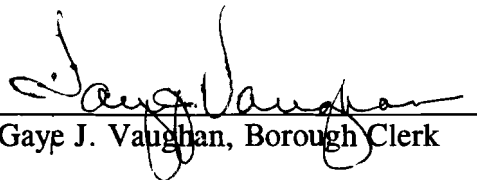
SECTION 9. That the 1996-1997 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 4th DAY OF JUNE, 1996.



Andrew P. Scazzi, Assembly President

ATTEST:



Gaye J. Vaughan, Borough Clerk