

Introduced by: Mayor
 Date: 3/05/96
 Hearing: 4/02/96
 Action: Enacted as Amended
 Vote: Unanimous

**KENAI PENINSULA BOROUGH
 ORDINANCE 96-11**

**AN ORDINANCE ESTABLISHING A TWO YEAR SCHOOL CAPITAL
 IMPROVEMENT PROGRAM AND LAPSING BALANCES ON COMPLETED
 PROJECTS TO THE GENERAL FUND**

WHEREAS, the construction season is short and projects need to be bid ready at the beginning of the construction season; and

WHEREAS, the standard budget process does not make funds available until the beginning of a fiscal year which is well into the construction season; and

WHEREAS, a two year capital improvements program which addresses deferred maintenance projects and other major school capital projects is advantageous for both planning and funding purposes; and

WHEREAS, a number of projects were completed under budget and the balances are available for reappropriation;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. The balances on the following completed projects be lapsed to the fund balance of the General Fund:

LOCATION	PROJECT	BALANCE
Borough Administration Building	Pave Parking Lot	\$4,367
Central Baling Facility	Scale Replacement	\$29,822
English Bay School	Piping & Propane Tank	\$42
Future School Site Selection		\$8,862
Hazardous Waste	Dump off Station	\$185
Homer Jr. High	Multi-purpose Room Remodeling	\$1,251
Homer Jr. High	Multi-purpose Room	\$4,954
Maintenance Building	Roof Renovation	\$10,614
Nikiski High School	Gym Floor	\$33,169
Portable Classrooms	Relocate	\$268
Portable Classrooms	Purchase	\$1

LOCATION	PROJECT	BALANCE
Skyview High School	Gym Floor	\$39,123
Sterling Elementary School	Bus Loading	\$9,385
Sterling Elementary School	Re-roof	31,000
Sterling Special Waste Site		\$3,088
Sterling Special Waste Site	Separation/Recycling	\$178
Sterling Special Waste Site	New Site Studies	\$123
Sterling Special Waste Site		\$4,405
Sterling Special Waste Site		\$1,717
Sterling Special Waste Site	Separation/Recycling	\$708
Sterling Special Waste Site	Separation/Recycling	\$8,189
Sterling Special Waste Site	Slope Stabilization	\$7,556
Homer Baling Facility	Road	\$103
	TOTAL	\$168,141

SECTION 2. An appropriation of \$1,940,460 is made from the General Fund fund balance and is transferred to and appropriated in the School Revenue Capital projects Fund to accomplish the following projects which are scheduled for the 1996 construction season:

SCHOOL	PROJECT
Seward Middle/Senior	Recarpet Halls (Cost estimate: \$80,000)
Seward Middle/Senior	Install Dust Collector (Cost estimate: \$40,000)
Skyview High School	Resurface Track (Cost estimate: \$192,900)
Ninilchik Elem/High	Replace Leach Field (Cost estimate: \$30,000)
Kenai Central High	Replace Pool Ceiling Grid (Cost estimate: \$30,000)
School District Warehouse	Food Storage Building (Cost estimate: \$250,000)
Homer High	Upgrade Play Field (Cost estimate: \$80,000)
McNeil Canyon Elementary	Upgrade Play Field (Cost estimate: \$93,000)
Mt. View, N. Star, McNeil Canyon	Re-lay Carpet (Cost estimate: \$50,000)
Area-wide	Playground Safety Rev. (Cost estimate: \$82,500)
Susan B. English	Replace Boiler (Cost estimate: \$25,000)
Sears Elementary School	Re-roof Section B (Cost estimate: \$287,690)
Kenai Central High	Re-roof Section F (Cost estimate: \$97,370)
Area-wide	Replace 35 Fire Doors (Cost estimate: \$35,000)
Seward High	Upgrade Soccer Field (Cost estimate: \$80,000)
Area-wide	Install Ext. Lighting (Cost estimate: \$26,000)
Area-wide	Relocate Portables (Cost estimate: \$38,000)
Kenai Central High	Replace Generator (Cost estimate: \$38,500)
Area-wide	Replace (12) Birdbath Sinks (Cost estimate: \$26,500)
Homer Middle	Upgrade Soccer Field (Cost estimate: \$88,000)
Paul Banks Elementary	Asphalt Front Drive (Cost estimate: \$40,000)
Soldotna High	Replace Pool D.E. Filter (Cost estimate: \$55,000)

SCHOOL	PROJECT
Soldotna High	Upgrade Pool Ventilation (Cost estimate: \$37,500)
Sterling Elementary	Parking Lot (Cost estimate: \$100,00)
Homer Middle	Asbestos Abatement (Cost estimate: \$37,500)
TOTAL	\$1,940,460

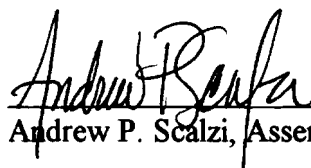
SECTION 3. An appropriation of \$1,535,910 is made from the General Fund fund balance and is transferred to an appropriated in the School Revenue Capital projects Fund to accomplish the following projects which are scheduled for the 1997 construction season:

SCHOOL	PROJECT
Seward High School	Re-roof Section E (Cost estimate: \$82,750)
Paul Banks Elementary	Re-roof Section C (Cost estimate: \$51,840)
Chapman Elementary	Re-roof Section B (Cost estimate: \$82,500)
Kenai Central Vocational	Re-roof Section A (Cost estimate: \$120,000)
Soldotna High	Resurface Track (Cost estimate: \$35,000)
Kenai Central High	Resurface Track (Cost estimate: \$35,000)
Soldotna High	Replace Gym Bleachers (Cost estimate: \$99,000)
Nikolaevsk Elem/High	Upgrade Generator (Cost estimate: \$35,000)
Kenai Central High	Re-roof Section B (Cost estimate: \$151,820)
Paul Banks Elementary	Combine (2) Boiler Systems (Cost estimate: \$33,000)
Sterling Elementary	Replace Gym Bleachers (Cost estimate: \$33,000)
E. L. Bartlett Elementary	Install New Hear Control (Cost estimate: \$38,500)
Seward Middle	Upgrade Fire Alarm System (Cost estimate: \$137,500)
Susan B. English	Upgrade Generator (Cost estimate: \$44,000)
9 Schools	Replace Carpet (Cost estimate: \$187,000)
Area-wide	Relocate Portables (Cost estimate: \$40,000)
Port Graham Elem/High	Install Metal Siding (Cost estimate: \$60,000)
Mt. View & No. Star Elem.	Re-lay Carpet (Cost estimate: \$33,000)
Homer Middle	Resurface Track (Cost estimate: \$69,000)
Homer High School	Replace Pool Lockers (Cost estimate: \$44,000)
Homer Middle	Replace Gym Lockers (Cost estimate: \$30,000)
E.L. Bartlett Elem/High	Re-roof Section B (Cost estimate: \$94,000)
TOTAL	\$1,535,910

SECTION 4. The appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of a particular fiscal year.

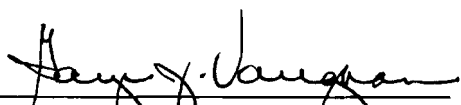
SECTION 5. This ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 2nd DAY OF APRIL, 1996.



Andrew P. Scalzi, Assembly President

ATTEST:



Gaye J. Vaughan, Borough Clerk