

Introduced by:	Mayor
Date:	5/02/95
Hearing:	6/06/95
Action:	Enacted as Amended
Vote:	Unanimous

**KENAI PENINSULA BOROUGH
ORDINANCE 95-17**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1995-96

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1995-96; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$29,188,887 have been made through Ordinance 95-14 Substitute to the school district (and, therefore, have not been included in this ordinance) in the following areas:

General Fund:	
Local Effort	\$21,504,775
Maintenance	4,764,331
School District Utilities	42,003
School District Insurance	1,030,480
School District Audit	27,800
Custodial Services	<u>69,498</u>
Total Local Contribution	<u>27,438,887</u>
Capital Projects Fund	<u>1,750,000</u>
Total Ordinance 95-14 Substitute	<u>\$29,188,887</u>

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$23,163,585 is appropriated in the General Fund for the fiscal year beginning July 1, 1995 and ending June 30, 1996:

General Government Operations	\$ 9,288,337
Transfer to School Debt Service	9,981,050
Transfer to Solid Waste Debt Service	688,625

Transfer to Special Revenue Funds:	
Solid Waste	3,001,686
Disaster Relief	5,000
Underground Storage Tank Removal and Upgrade	28,780
Nikiski Senior Service Area	15,107
Transfer to Capital Projects Funds:	
General Government	155,000
	<u>\$23,163,585</u>

SECTION 2. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1995 and ending June 30, 1996 are as follows:

Nikiski Fire Service Area	\$2,589,741
Bear Creek Fire Service Area	98,782
Anchor Point Fire and Emergency Medical Service Area	92,541
Central Emergency Service Area	2,473,549
Central Peninsula Emergency Medical Service Area	126,563
North Peninsula Recreation Service Area	1,241,314
Kenai Peninsula Borough Road Service Area	1,533,180
Postsecondary Education	100,000
Land Trust	785,675
Disaster Relief	50,000
Underground Storage Tank Removal and Upgrade	28,780
Nikiski Senior Service Area	135,200
Solid Waste	3,431,977

SECTION 3. That \$10,219,850 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 1995 and ending June 30, 1996.

SECTION 4. That \$688,625 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 1995 and ending June 30, 1996.

SECTION 5. That \$379,538 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1995 and ending June 30, 1996.

SECTION 6. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 1995 and ending June 30, 1996 are as follows:

General Government	155,000
Enhanced 9-1-1	158,592
Service Areas:	
Nikiski Fire	50,000
Bear Creek Fire	8,000
Anchor Point Fire and Emergency Medical	6,200
North Peninsula Recreation	100,000

SECTION 7. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 1995 and ending June 30, 1996 are as follows:


Central Kenai Peninsula Hospital	\$1,803,221
South Peninsula Hospital	1,767,976

SECTION 8. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 1995 and ending June 30, 1996 are as follows:

Insurance and Litigation	\$1,958,513
Equipment Replacement	254,216

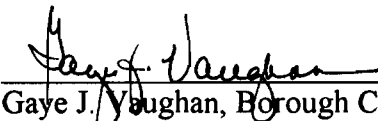
SECTION 9. That the 1995-1996 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 6th DAY OF JUNE, 1995.



Andrew P. Scalzi, Assembly President

ATTEST:



Gaye J. Vaughan, Borough Clerk