

Introduced by:	Mayor
Date:	4/18/95
Hearing:	5/16/95
Action:	Enacted as Amended
Vote:	Unanimous

**KENAI PENINSULA BOROUGH
ORDINANCE 95-14**

**AN ORDINANCE APPROPRIATING FUNDS FOR
SCHOOL PURPOSES FOR FISCAL YEAR 1995-96**

WHEREAS, the Assembly is required by Alaska Statute 14.14.060(c) to make an appropriation for the local share of funding for the school budget by May 31; and

WHEREAS, Resolution 95-021 approved a total school budget of \$81,792,518 and established that up to \$27,466,567 be provided from local sources (\$21,532,455 local effort and \$5,934,112 in-kind services) for school purposes; and

WHEREAS, the Assembly desires to adopt a capital budget for major maintenance items to extend the life of existing facilities;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That subject to the provisions of this ordinance, the following is appropriated to the school fund from local sources for school operations purposes and in-kind services for the year July 1, 1995 through June 30, 1996:

A.	Local Effort	\$21,504,775
B.	Borough Maintenance	4,764,331
C.	School District Utilities	42,003
D.	Insurance	1,030,480
E.	Audit	27,800
F.	Custodial Services	<u>69,498</u>
Total Local Sources		<u>\$27,438,887</u>

SECTION 2. That disbursements from the direct appropriation in Section 1 item (A) shall be made only as needed to supplement other revenues available and received by the school district to fund the school district operations portion of the budget of \$76,265,488.

SECTION 3. That \$1,750,000 is appropriated in the General Fund for the fiscal year beginning July 1, 1995, and ending June 30, 1996.


Transfer to Capital Projects Fund:	
School Revenue	\$1,750,000

SECTION 4. That appropriations for the Capital Projects Fund for the fiscal year beginning July 1, 1995, and ending June 30, 1996, are to be used as follows:


FACILITY	PROJECT	AMOUNT
Seward High	Re-roof kitchen	\$ 43,500
Seward High	Re-roof gym, weight room and pool	160,100
Kenai Middle	Re-roof 36,900 sq. ft.	295,200
Kenai Central Vocational	Re-roof drafting room and print shop	40,000
Kenai Central High	Swimming pool renovation	655,150
Homer Jr. High	Replace and recarpet classrooms	24,000
Homer Jr. High	Replace hall lockers	23,000
Homer Jr. High	Re-roof 16,081 sq. ft.	128,650
Soldotna High	Re-grout swimming pool	34,000
Kenai Central high	Upgrade emergency generator	38,400
Ninilchik Elem/High	Recarpet halls and home economics	28,000
Soldotna Middle	Replace eight sets of fire doors	30,000
Soldotna Maintenance	Auto shop addition	150,000
Nikiski Elem	Remodel computer room & library	100,000
TOTAL		<u>\$1,750,000</u>

SECTION 5. That this ordinance takes effect at 12:01 a.m. on July 1, 1995.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 16th DAY OF MAY, 1995.


Andrew P. Scalzi, Assembly President

ATTEST:


Gaye J. Vaughan, Borough Clerk