

Introduced by: Mayor
 Date: 05/03/94
 Hearing: 06/07/94
 Action: Enacted as Amended
 Vote: Unanimous

**KENAI PENINSULA BOROUGH
 ORDINANCE 94-25**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1994-95

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1994-1995; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$26,596,637 have been made through Ordinance 94-21 to the school district (and therefore have not been included in this ordinance) in the following areas;

General Fund:	
Local Effort	\$20,601,573
Maintenance	4,764,331
School District Utilities	53,750
School District Insurance	1,086,025
School District Audit	27,800
Custodial Services	<u>63,158</u>
Total Ordinance 94-21	<u>\$26,596,637</u>

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$26,160,371 is appropriated in the General Fund for the fiscal year beginning July 1, 1994, and ending June 30, 1995.

General Government Operations	\$ 8,876,607
Transfer to School Debt Service	13,012,000
Transfer to Solid Waste Debt Service	686,869
Transfer to Special Revenue Funds:	
Solid Waste	3,081,008
Disaster Relief	50,000
Underground Storage Tank Removal and Upgrade	28,780
Nikiski Senior Service Area	15,107

Transfer to Capital Projects Funds:	
School Revenue	200,000
General Government	<u>210,000</u>
	<u>\$26,160,371</u>

SECTION 2. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1994, and ending June 30, 1995, are as follows:

Nikiski Fire Service Area	\$2,592,371
Bear Creek Fire Service Area	90,058
Anchor Point Fire and Emergency Medical Service Area	92,854
Central Emergency Service Area	2,416,947
Central Peninsula Emergency Medical Service Area	118,973
North Peninsula Recreation Service Area	1,308,849
Road Service Area	1,521,879
Land Trust	513,903
Underground Storage Tank Removal and Upgrade	28,780
Post Secondary Education	79,980
Nikiski Senior Service Area	158,023
Solid Waste	3,397,578
Disaster Relief	50,000

SECTION 3. That \$13,250,000 is appropriated in the School Debt Service fund for the fiscal year beginning July 1, 1994, and ending June 30, 1995.

SECTION 4. That \$686,869 is appropriated in the Solid Waste Debt Service fund for the fiscal year beginning July 1, 1994, and ending June 30, 1995.

SECTION 5. That \$377,803 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1994, and ending June 30, 1995.

SECTION 6. That appropriations for the Capital Projects funds for the fiscal year beginning July 1, 1994, and ending June 30, 1995, are as follows:

School Revenue	500,000
General Government	210,000
School Bonds	300,000
Service Areas:	
Nikiski Fire	50,000
Bear Creek Fire	14,000
Anchor Point Fire and Emergency Medical	7,000
North Peninsula Recreation	280,000

SECTION 7. That appropriations for the Enterprise funds for the fiscal year beginning July 1, 1994, and ending June 30, 1995 are as follows:

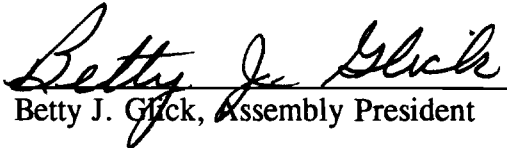
Central Kenai Peninsula Hospital	\$1,968,394
South Peninsula Hospital	1,286,639

SECTION 8. That appropriations for the Internal Service funds for the fiscal year beginning July 1, 1994, and ending June 30, 1995 are as follows:

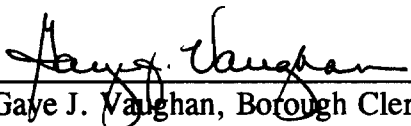
Insurance and Litigation	\$2,261,156
Equipment Replacement	357,936

SECTION 9. That the 1994-1995 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 7th DAY OF JUNE, 1994.


Betty J. Glick, Assembly President

ATTEST:


Gaye J. Vaughan, Borough Clerk