

Introduced by:	Mayor
Date:	05/04/93
Hearing:	06/01/93
Amended:	06/01/93
Action:	Enacted
Vote:	Unanimous

**KENAI PENINSULA BOROUGH
ORDINANCE 93-22**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1993-94

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1993-1994; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$26,195,416 have been made through Ordinance 93-19 to the school district (and therefore have not been included in this ordinance) in the following areas;

General Fund:	
Local Effort	\$20,249,113
Maintenance	4,764,855
School District Utilities	53,750
School District Insurance	1,036,934
School District Audit	27,800
Custodial Services	<u>62,964</u>
Total Ordinance 93-19	<u>\$26,195,416</u>

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$27,601,011 is appropriated in the General Fund for the fiscal year beginning July 1, 1993, and ending June 30, 1994.

General Government Operations	\$11,290,481
Transfer to School Debt Service	15,542,161
Transfer to Solid Waste Debt Service	693,369
Transfer to Special Revenue Fund:	
Underground Storage Tank Removal and Upgrade	<u>75,000</u>
	<u>\$27,601,011</u>

SECTION 2. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1993, and ending June 30, 1994, are as follows:

Nikiski Fire Service Area	\$2,521,903
Bear Creek Fire Service Area	89,528
Anchor Point Fire and Emergency Medical Service Area	86,835
Central Emergency Service Area	2,553,111
Central Peninsula Emergency Medical Service Area	112,538
North Peninsula Recreation Service Area	1,272,515
Road Service Area	1,551,339
Land Trust	475,096
Underground Storage Tank Removal and Upgrade	75,000

SECTION 3. That \$15,789,375 is appropriated in the School Debt Service fund for the fiscal year beginning July 1, 1993, and ending June 30, 1994.

SECTION 4. That \$693,369 is appropriated in the Solid Waste Debt Service fund for the fiscal year beginning July 1, 1993, and ending June 30, 1994.

SECTION 5. That \$73,259 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 1993, and ending June 30, 1994.

SECTION 6. That appropriations for the Capital Projects funds for the fiscal year beginning July 1, 1993, and ending June 30, 1994, are as follows:

Service Areas:

Nikiski Fire	50,000
Bear Creek Fire	10,000
Anchor Point Fire and Emergency Medical	8,000
Central Emergency Service	200,000
North Peninsula Recreation	914,826

SECTION 7. That appropriations for the Enterprise funds for the fiscal year beginning July 1, 1993, and ending June 30, 1994 are as follows:

Central Kenai Peninsula Hospital	\$1,816,494
South Peninsula Hospital	1,382,728

SECTION 8. That appropriations for the Internal Service funds for the fiscal year beginning July 1, 1993, and ending June 30, 1994 are as follows:

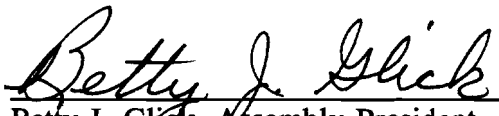
Insurance and Litigation	\$2,217,071
Equipment Replacement	387,405

SECTION 9. That \$96,181 is appropriated from the general fund to 911 Contract Services to fund extension of 911 service contracts with the Cities of Seward and Homer.

SECTION 10. That the 1993-1994 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

SECTION 11. That the appropriation made by Section 9 of this ordinance shall not take effect until KPB Ordinance 93-28 is enacted. All other sections of this ordinance take effect immediately upon enactment.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 1ST DAY OF JUNE, 1993.


Betty J. Glick, Assembly President

ATTEST:


Gaye J. Vaughan, Borough Clerk