

Introduced by:	Mayor
Date:	5/05/92
Hearing:	6/02/92
Postponed to:	6/09/92
Substituted:	6/09/92
Amended:	6/09/92
Amended:	6/11/92
Amended:	6/12/92
Enacted:	6/12/92
Vote:	Unanimous

**KENAI PENINSULA BOROUGH
ORDINANCE 92-27**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 1992-1993

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1992-1993; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$26,356,302 have been made through Ordinance 92-22 to the school district (and therefore have not been included in this ordinance) in the following areas;

General Fund:	
Local Effort*	\$20,274,403
Maintenance	4,560,878
School District Utilities	48,340
School District Insurance	1,440,681
School District Audit	<u>32,000</u>
Total Ordinance 92-22	<u>\$26,356,302</u>

*pending Governor's approval of unit value at \$61,000

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$40,216,839 is appropriated in the General Fund for the fiscal year beginning July 1, 1992, and ending June 30, 1993.

General Government Operations	\$11,686,988
Transfer to School Debt Service	26,525,723

Transfer to Solid Waste Debt Service	693,800
Transfer to Special Revenue Fund:	
Underground Storage Tank Removal and Upgrade	305,605
Transfer to School Capital Projects	844,723
Transfer to Solid Waste Capital Projects	<u>160,000</u>
	<u>\$40,216,839</u>

SECTION 2. That appropriations for the Special Revenue Funds or the fiscal year beginning July 1, 1992, and ending June 30, 1993, are as follows:

Nikiski Fire Service Area	\$2,416,039
Bear Creek Fire Service Area	84,560
Anchor Point Fire and Emergency Medical Service Area	90,282
Central Emergency Service Area	2,534,415
Central Peninsula Emergency Medical Service Area	113,907
North Peninsula Recreation Service Area	1,065,514
Road Service Area	1,226,923
Land Trust	365,455
Underground Storage Tank Removal and Upgrade	305,605

SECTION 3. That \$27,025,723 is appropriated in the School Debt Service fund for the fiscal year beginning July 1, 1992, and ending June 30, 1993.

SECTION 4. That \$693,800 is appropriated in the Solid Waste Debt Service fund for the fiscal year beginning July 1, 1992, and ending June 30, 1993.

SECTION 5. That appropriations for the Capital Projects funds for the fiscal year beginning July 1, 1992, and ending June 30, 1993, are as follows:

School Revenue	\$ 844,723
School Bond	500,000
Solid Waste	160,000
Service Areas:	
Nikiski Fire	25,000
Bear Creek Fire	10,000
Anchor Point Fire and Emergency Medical	7,000
Central Emergency Service	200,000
North Peninsula Recreation	450,000

SECTION 6. That appropriations for the Enterprise funds for the fiscal year beginning July 1, 1992, and ending June 30, 1993 are as follows:

Central Kenai Peninsula Hospital	\$1,971,964
South Peninsula Hospital	1,381,230

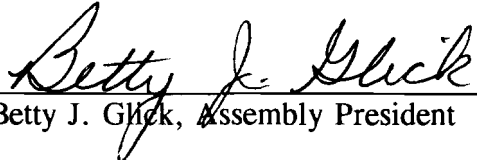
SECTION 7. That appropriations for the Internal Service funds for the fiscal year beginning July 1, 1992, and ending June 30, 1993 are as follows:

Insurance and Litigation	\$ 2,251,683
Equipment Replacement	296,087

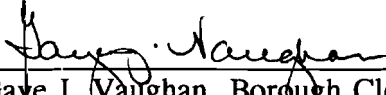
SECTION 8. That the 1992-1993 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

SECTION 9. This ordinance shall take effect on July 1, 1992, at 12:01 a.m.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 12th DAY OF JUNE, 1992.


Betty J. Glick, Assembly President

ATTEST:


Gaye J. Vaughan, Borough Clerk