

Introduced by: Mayor
 Date: May 7, 1991
 Hearing: June 11, 1991
 Continued: June 12, 1991
 Action: Enacted as amended
 Vote: Unanimous

KENAI PENINSULA BOROUGH

ORDINANCE 91-21

APPROPRIATING FUNDS FOR FISCAL YEAR 1991-1992.

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require the Mayor to present a budget proposal for the fiscal year 1991-1992; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, appropriations in the amount of \$25,843,214 have been made through Ordinance 91-19 to the school district (and therefore have not been included in this ordinance) in the following areas;

General Fund:	
Local Effort	\$19,814,398
Maintenance	4,510,495
School District Utilities	48,340
School District Insurance	1,440,681
School District Audit	29,300
Total Ordinance 91-19	<u>\$25,843,214</u>

NOW THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That \$40,709,790 is appropriated in the General Fund for the fiscal year beginning July 1, 1991, and ending June 30, 1992.

General Government Operations	\$12,226,426
Transfer to School Debt Service	27,024,010
Transfer to Solid Waste Debt Service	700,000
Transfer to Special Revenue Fund:	
Underground Storage Tank Removal and Upgrade	221,040
Transfer to School Capital Projects	525,314
Transfer to Solid Waste Capital Projects	13,000
	<u>\$40,709,790</u>

Section 2. That appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 1991, and ending June 30, 1992, are as follows:

Nikiski Fire Service Area	\$ 2,338,695
Bear Creek Fire Service Area	79,108
Ridgeway/Sterling Fire Service Area	779,608
Anchor Point Fire and Emergency Medical Service Area	96,976
Kalifornsky Fire Service Area	475,814
Central Peninsula Emergency Medical Service Area	1,183,688
North Peninsula Recreation Service Area	844,806
North Kenai Peninsula Road Maintenance	235,058
South Kenai Peninsula Road Maintenance	264,323
East Kenai Peninsula Road Maintenance	61,734
Central Kenai Peninsula Road Maintenance	648,263
Land Trust	371,596
Underground Storage Tank Removal and Upgrade	221,040

Section 3. That \$27,024,010 is appropriated in the School Debt Service fund for the fiscal year beginning July 1, 1991, and ending June 30, 1992.

Section 4. That \$835,219 is appropriated in the Solid Waste Debt Service fund for the fiscal year beginning July 1, 1991, and ending June 30, 1992.

Section 5. That appropriations for the Capital Projects funds for the fiscal year beginning July 1, 1991, and ending June 30, 1992, are as follows:

School Revenue	\$ 425,314
School Bond	120,000
Solid Waste	13,000
Services Areas:	
Nikiski Fire	50,000
Bear Creek Fire	10,000
Ridgeway/Sterling Fire	12,068
Anchor Point Fire and Emergency Medical	9,000
North Peninsula Recreation	225,000
Total Service Areas	<u>\$ 306,068</u>

Section 6. That appropriations for the Enterprise funds for the fiscal year beginning July 1, 1991, and ending June 30, 1992 are as follows:

Central Kenai Peninsula Hospital \$ 3,041,728
South Peninsula Hospital 1,810,800

Section 7. That appropriations for the Internal Service funds for the fiscal year beginning July 1, 1991, and ending June 30, 1992 are as follows:

Insurance and Litigation \$ 2,441,388
Equipment Replacement 253,579

Section 8. That the 1991-1992 budget of the Kenai Peninsula Borough, together with the Kenai Peninsula Borough job descriptions as submitted to the Assembly, is incorporated as a part of this ordinance to establish the appropriations assigned to the various accounts and the authorized positions and position descriptions.

Section 9. This ordinance shall take effect on July 1, 1991, at 12:01 a.m.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 18th DAY OF June, 1991.


James W. Skogstad, Assembly President

ATTEST:


Acting Borough Clerk