Introduced by: Mayor
Date: May 1, 1990
Hearing: May 15, 1990
Vote: 9 Yes, 7 No
Action: Adopted
Reconsidered and
Reenacted: June 5, 1990
Vote: 9 Yes, 6 No

KENAI PENINSULA BOROUGH

ORDINANCE 90-37

INCREASING THE AVAILABLE APPROPRIATION FOR THE SCHOOL DISTRICT FOR FISCAL YEAR 1989/90 BY \$500,000

WHEREAS, Ordinance 89-24 (SUBSTITUTE) appropriated up to \$17,576,869 for the school district budget for the FY 89/90; and

WHEREAS, the actual portion of that appropriation that may be expended cannot exceed the difference between \$56,574,381, the approved total for the school district budget, and all revenues of the district from other sources; and

WHEREAS, the district received additional funds from the state foundation funding, state tuition program and federal P.L. 874 program in the amount of \$500,000; and

WHEREAS, the district proposes purchase of textbooks and equipment with these funds; and

WHEREAS, the district has not budgeted money for equipment in its operating budget during the last few years; and

WHEREAS, the School Board and its administration state that curriculum changes, increased enrollment and age of the texts dictate a need to purchase new textbooks; and

WHEREAS, the limits of Ordinance 89-24 (SUBSTITUTE) need to be changed to increase the total operating budget amount to allow the district to use these funds for the proposed purchases;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

<u>Section 1</u>. That the total budget amount for the Kenai Peninsula Borough School District contained in Section 2 of Ordinance 89-24 (SUBSTITUTE) is increased by \$500,000. The Kenai Peninsula Borough School District is authorized to spend up to the new total of \$57,076,756, subject to the limitation of the \$17,579,244 Local Effort amount specified in that ordinance and Resolution 89-119.

<u>Section 2</u>. That no change in the appropriation limitations of Ordinance 89-24 (SUBSTITUTE), as modified by Resolution 89-119, is

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made or intended other than that specifically contained in Section 1 of this ordinance.

Section 3. That this ordinance takes effect immediately upon its adoption.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 5th DAY OF JUNE, 1990.

James W. Skogstad, Assembly President

ATTEST:

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